

Code (PAP)	Particulars	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated			Remarks
				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE											
	Supplies and Materials Expenses								7,885,500	7,885,500		
19MO-01	Office Supplies	PNOC	ATA/NP-SVP/S	1st to 4th Quarter - As needed				COB	929,000	929,000		
19MO-02	Accountable Forms	TREAS/ESB	ATA/NP-SVP	1st to 4th Quarter - As needed				COB	100,000	100,000		
19MO-03	Non - Accountable Forms	PNOC	ATA/NP-SVP	1st to 4th Quarter - As needed				COB	284,000	284,000		
	Medical, Dental and Laboratory Supplies								806,500	806,500		
19MO-04	Medicine and Medical Supplies	PSD/ESB	NP-SVP/S	1st to 4th Quarter - As needed				COB	354,500	354,500		
19MO-05	Vaccines (Flu/Shingles/Random Drug Test)	PSD	NP-SVP/S	2nd to 3rd Quarter				COB	452,000	452,000		
	Semi-Expendable Machinery and Equipment								66,000	66,000		
19MO-06	Digital Recorder/VOR	CORSEC	NP-SVP/S	1st Quarter				COB	13,000	13,000		
19MO-07	Alligator Jack-3 tons	ESB	NP-SVP/S	2nd Quarter				COB	12,000	12,000		
19MO-08	Emergency Siren	ESB	NP-SVP/S	1st Quarter				COB	6,000	60,000		
19MO-09	Semi-Expendable Furniture, Fixtures and Books	ICO/LEGAL	NP-SVP/S	3rd Quarter				COB	25,000	25,000		
	Other Supplies and Materials								5,675,000	5,675,000		
19MO-10	Computer Supplies	PNOC	ATA/NP-SVP/S/RO	1st to 4th Quarter - As needed				COB	1,215,000	1,215,000		
19MO-11	Corporate Giveaway/Birthday Token	PNOC	PB/NP-SVP/S/RO	1st to 4th Quarter - As needed				COB	2,420,000	2,420,000		
19MO-12	Plaques and calling cards	BOD	NP-SVP/S	1st to 4th Quarter - As needed				COB	25,000	25,000		
19MO-13	Tokens for 25 years Loyalty Service	PSD	PB/NP-SVP	3rd Quarter				COB	1,197,000	1,197,000		
19MO-14	Tokens for 15 years Loyalty Service	PSD	NP-SVP	3rd Quarter				COB	40,000	40,000		
19MO-15	Retirement plaque of appreciation	PSD	NP-SVP	3rd Quarter				COB	51,000	51,000		
19MO-16	Awardee of the month token	PSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	60,000	60,000		
19MO-17	PNOC Official Document Box	GSD/ESB		1st & 3rd Quarter -				COB	27,000	27,000		
19MO-19	Tissue/Facial/Paper Towel	PSMD	S	1st to 4th Quarter - As needed				COB	130,000	130,000		
19MO-20	Uninterrupted Power Supply (UPS)	TREAS	S	2nd Quarter				COB	10,000	10,000		
19MO-21	Common Electrical supplies etc.	CORPLAN	S	1st Quarter				COB	10,000	10,000		
19MO-22	Traffic Cones 30" with reflective tape and PVC black base	ESB	S	1st Quarter				COB	20,000	20,000		
19MO-23	PPE-Hard Hat (for Safety and Operations Personnel)	ESB	S	2nd Quarter				COB	11,000	11,000		
19MO-24	PPE-Safety Shoes (Safety & Operations Personnel)	ESB	S	2nd Quarter				COB	30,000	30,000		
19MO-25	PPE-Spectacles (for Safety and Operations Personnel)	ESB	S	2nd Quarter				COB	11,000	11,000		
19MO-26	Emergency Survival Kit- Lifeline Bag	ESB	S	2nd Quarter				COB	8,000	8,000		
19MO-27	HSSE Free-Standing Signages with vinyl sticker and post (size: 2' x 3'x 7')	ESB	NP-SVP	2nd Quarter				COB	50,000	50,000		
19MO-28	Industrial hose for rewatering during unloading at the pier	ESB	NP-SVP/S	2nd Quarter				COB	51,000	51,000		
19MO-29	Hose 2" NPT/NST for watering of yard at ESB	ESB	NP-SVP/S	2nd Quarter				COB	120,000	120,000		
19MO-30	Web sling, 10T x 10m, w/ safety certificate	ESB	NP-SVP/S	2nd Quarter				COB	168,000	168,000		
19MO-31	Galvanized shackle; 25mm screw pin	ESB	S	2nd Quarter				COB	21,000	21,000		
	Utilities Expense								218,240	218,240		
19MO-32	Other Utility Expenses (Drinking Water Supply)	GSD/EMD/ESB	NP-SVP/S	1st to 4th Quarter - As needed				COB	218,240	218,240		
	Communication Expenses								1,727,000	1,727,000		
19MO-33	Internet Subscriptions	CORPLAN/OC/ESB	DC/NP-SVP/S	1st to 4th Quarter - As needed				COB	1,727,000	1,727,000		
	Professional Services								4,270,000	4,270,000		
	Consultancy Service								300,000	300,000		
19MO-34	QMS/IMS Consultant	ICO	NP-SVP	2nd Quarter				COB	300,000	300,000		

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2019 PHILIPPINE NATIONAL OIL COMPANY (PNOC) Annual Procurement Plan (NEP Level)

As of August 13, 2018

ANNEX I-1

Code (PAP)	Particulars	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated			Remarks
				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Professional Services								3,970,000	3,970,000		
	Professional Services	OP	PB/NP-SVP	1st to 4th Quarter - As needed					1,000,000	1,000,000		
19MO-36	Musical Director	ADMIN	NP-SVP	4th Quarter of 2018				COB	360,000	360,000		
19MO-37	3rd Party Appraisal of properties	EMD	NP-SVP	3rd Quarter				COB	910,000	910,000		
19MO-38	Relocation Survey of 2 PNOC lots	EMD	NP-SVP	3rd Quarter				COB	60,000	60,000		
19MO-39	Relocation/structural survey of PNOC Lots	EMD	NP-SVP	3rd Quarter				COB	100,000	100,000		
19MO-40	Testing Fee for Pre-Employment Examination	PSD	ATA	1st to 4th Quarter - As needed				COB	100,000	100,000		
19MO-41	Testing Fee for PNOC Scholarship Program	PSD	NP-SVP	2nd Quarter				COB	20,000	20,000		
19MO-42	Wellness Program Instructor	PSD	NP-SVP	2nd Quarter				COB	480,000	480,000		
19MO-43	Stakeholders /Satisfaction Survey	CORPLAN	NP-SVP	3rd Quarter					500,000	500,000		
19MO-44	Consultancy for SPW Resource Person	CORPLAN							300,000	300,000		
19MO-45	Engagement of Environmental Services to Conduct Qtrly Ambient Air Quality Monitoring at ESB	ESB	NP-SVP	4th Quarter of 2018 - 3rd Quarter of 2019					120,000	120,000		
19MO-46	Engagement of Laboratory Services to Conduct Semi-Annual Drinking Water Analysis for ESB	ESB	NP-SVP	1st to 4th Quarter - As needed					20,000	20,000		
	General Services								60,336,600	60,336,600		
19MO-47	Janitorial Services	GSD/EMD/ESB	PB/NP-SVP/RENEWAL	3rd Quarter of 2018				COB	9,989,500	9,989,500		
19MO-48	Security Services	GSD/EMD/ESB	PB/RENEWAL	3rd Quarter of 2018				COB	31,042,906	31,042,906		
19MO-49	Other General Services											
19MO-50	Photocopying	PNOC	NP/SVP	3rd Quarter of 2018				COB	673,600	673,600		
19MO-51	DBP Contractuals - Office Services	PSD	PB	3rd Quarter of 2018					7,070,729	7,070,729		
19MO-52	DBP Contractuals - Maintenance Services	GSD	PB	3rd Quarter of 2018				COB	3,034,865	3,034,865		
19MO-53	Messengerial Services	GSD	PB	3rd Quarter of 2018					2,260,000	2,260,000		
19MO-54	General Services (Skilled and semi-skilled services)	ESB	PB	3rd Quarter of 2018				COB	6,265,000	6,265,000		
	Repairs and Maintenance								8,270,000	8,270,000		
	Other Land Improvements						COB	363,048	363,048			
19MO-55	Supplies and Materials for the Maintenance of perimeter fence - PNOC EC & Farmix (S1 Resources Area)	ESB	NP-SVP/S	1st Quarter				COB	111,825	111,825		
19MO-56	Supplies and Materials for the repainting of curb and gutter - along main road	ESB	NP-SVP/S	1st Quarter				COB	21,504	21,504		
19MO-57	Supplies and Materials for the Maintenance of street lighting and replacement of busted fixture - along main road and walk ways	ESB	NP-SVP/S	1st Quarter				COB	106,155	106,155		
19MO-58	Supplies and Materials for the Repair and maintenance of open yard	ESB	NP-SVP/S	1st to 4th Quarter - As Needed				COB	123,564	123,564		
	Buildings and Other Structures								4,052,082	4,052,082		
	Building 6											
19MO-59	Various Parts of Chiller	GSD	DC	1st to 4th Quarter - As needed				COB	1,000,000	1,000,000		
19MO-60	Various Parts of pumps, motors per unit	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	500,000	500,000		
19MO-61	Various parts of solar power lighting	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	50,000	50,000		
19MO-62	Various materials for plumbing & carpentry	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	100,000	100,000		
19MO-63	Various parts of Gen Set	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	50,000	50,000		
19MO-64	Various parts of elevator (2 units)	GSD	DC	1st to 4th Quarter - As needed				COB	100,000	100,000		

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2019 PHILIPPINE NATIONAL OIL COMPANY (PNOC) Annual Procurement Plan (NEP Level)

As of August 13, 2018

ANNEX I-2

Code (PAP)	Particulars	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated			Remarks
				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19MO-65	Aircon Maintenance Svcs.	GSD	NP-SVP	4th Quarter of 2018				COB	303,389	303,389		
19MO-66	Transformer Maint. Services	GSD	NP-SVP	2nd and 3rd Quarter				COB	50,000	50,000		
19MO-67	Elevator Maintenance Services	GSD	DC	4th Quarter of 2018				COB	164,326	164,326		
19MO-68	Fire Protection Maintenance Services	GSD	NP-SVP	4th Quarter of 2018				COB	60,957	60,957		
	Building 2-5											
19MO-69	Various Parts of pumps, motors per unit	GSD	NP-SVP/S	1st to 4th Quarter - As needed				COB	337,103	337,103		
19MO-70	Elevator Maintenance Services	GSD	NP-SVP	4th Quarter of 2018				COB	157,268	157,268		
19MO-71	Fire Protection Maintenance Services	GSD	NP-SVP	4th Quarter of 2018				COB	60,957	60,957		
	PNOC Staffhouse, Limay, Bataan											
19MO-72	Supplies & Materials for Minor Repairs - PNOC Staffhouse	EMD	NP-SVP/S	1st to 4th Quarter - As needed				COB	60,000	60,000		
19MO-73	Pest Control Services	EMD	NP-SVP	4th Quarter of 2018				COB	65,000	65,000		
	ESB Facilities											
19MO-74	Provision of supplies and materials for the repair of ceiling and minor repainting of admin building	ESB	NP-SVP/S	1st Quarter of 2019				COB	34,020	34,020		
19MO-75	Siphoning of Septic Tank	ESB	NP-SVP	1st and 2nd Quarter of 2019				COB	50,000	50,000		
19MO-76	Provision of supplies and materials for the repair of watch tower and repainting of quard houses	ESB	NP-SVP/S	1st to 4th Quarter - As needed				COB	138,989	138,989		
19MO-77	For maintenance of genset-Materials	ESB	NP-SVP/S	1st Quarter of 2019				COB	188,685	188,685		
19MO-78	For maintenance of genset - Services	ESB	NP-SVP	1st Quarter of 2019				COB	42,000	42,000		
19MO-79	Provision supplies and materials for the repair of water pump & control panel	ESB	NP-SVP/S	1st to 4th Quarter - As needed				COB	52,500	52,500		
19MO-80	Provision for repair of water pump & control panel - Services	ESB	NP-SVP	1st to 4th Quarter - As needed				COB	26,250	26,250		
19MO-81	Supplies and Materials for the repair of Warehouses Nos. 1,2,3 & 4 (roofing, canopy, sidings, repainting of chb wall and steel structures and replacment of lighting fixtures)	ESB	NP-SVP/S	2nd Quarter				COB	225,606	225,606		
19MO-82	Supplies and Materials for the repair of mooring bollards, gutters, pier lightings and repair/repainting of pier structures	ESB	NP-SVP/S	2nd Quarter				COB	140,532	140,532		
19MO-83	Supplies and Materials for the Maintenance of Lighting facilities at the pier		NP-SVP/S	1st to 4th Quarter - As needed				COB	94,500	94,500		
	Machinery and Equipment								1,347,964	1,347,964		
19MO-84	Labor & Materials for repair and Maintenance of Computer & Accessories	PSMD	NP-SVP	1st to 4th Quarter - As needed				COB	50,000	50,000		
19MO-85	Parts and Materials for repair of Gym Equipment	PSMD	NP-SVP	1st to 4th Quarter - As needed				COB	50,000	50,000		
19MO-86	Services for the Maintenance of Gym Equipment	PSMD	NP-SVP	3rd Quarter of 2018				COB	50,000	50,000		
19MO-87	Services for the PABX Maintenance	GSD	NP-SVP	1st to 4th Quarter - As needed				COB	50,000	50,000		
19MO-88	Maintenance of Aircon and other office equipment-materials	ESB	NP-SVP/S	1st to 4th Quarter - As needed				COB	84,000	84,000		
19MO-89	Cleaning of aircon - Services	ESB	NP-SVP	3rd Quarter				COB	25,000	25,000		
19MO-90	Refilling of fire extinguishers	ESB		3rd Quarter				COB	24,000	24,000		
19MO-91	Double Jacket Firehose (2 NPT/NST X 100ft)	ESB	NP-SVP/S	3rd Quarter				COB	215,040	215,040		

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Code (PAP)	Particulars	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated			Remarks
				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19MO-92	Supplies and materials for the fabrication/repair of Firehose Cabinet (32" X 27" X 7")	ESB	NP-SVP/S	3rd Quarter				COB	24,000	24,000		
19MO-93	Supplies and Materials for the Repair and improvement of water line at ESB	ESB		4th Quarter				COB	144,979	144,979		
19MO-94	Labor and Materials for the Maintenance of electrical lines	ESB	NP-SVP/S	1st to 4th Quarter - As needed				COB	56,175	56,175		
19MO-95	Waste segregation Bin	ESB	NP-SVP/S	4th Quarter				COB	33,600	33,600		
19MO-96	Labor and Materials for the Repair and maintenance of truck scale	ESB	NP-SVP/S	3rd Quarter				COB	541,170	541,170		
19MO-97	Repair of Furniture and Fixtures - Labor & Materials	ESB	NP-SVP	1st to 4th Quarter - As needed				COB	27,090	27,090		
19MO-98	Semi-Expendable Machinery and Equipment	EMD	NP-SVP	1st to 4th Quarter - As needed				COB	40,000	40,000		
19MO-99	Transportation Equipment	PNOC	PB/NP-SVP/S	1st to 4th Quarter - As needed				COB	2,439,816	2,439,816		
	Other Maintenance and Operating Expenses								6,086,400	6,086,400		
19MO-100	Printing and Publication	CORPCOM	NP-SVP/S	1st to 4th Quarter - As needed				COB	397,400	397,400		
19MO-101	Subscription Expenses	PNOC	NP-SVP	1st to 4th Quarter - As needed				COB	239,000	239,000		
	Major Events and Conventions Expenses	PSD	PB/NP-SVP/S	1st to 4th Quarter - As needed				COB	3,450,000	3,450,000		
19MO-103	Expenses related to the conduct SPW	CORPLAN	NP-SVP	2nd Quarter					850,000	850,000		
19MO-104	Expenses related to PNOC Christmas Party	PSD	NP-SVP/S	4th Quarter					500,000	500,000		
19MO-105	Expenses related to Team Building/Family Day	PSD	NP-SVP/S	2nd Quarter					500,000	500,000		
19MO-106	Expenses related to Sports Tournament	PSD	NP-SVP/S	3rd Quarter					500,000	500,000		
19MO-107	Expenses related to Wellness Program	PSD	NP-SVP/S	3rd Quarter					500,000	500,000		
19MO-108	Expenses related to the celebration of PNOC Anniversary	PSD	NP-SVP/S	3rd Quarter					500,000	500,000		
19MO-109	Expenses related to the celebration Phil. CSC Anniversary Celebration	PSD	NP-SVP/S	3rd Quarter					100,000	100,000		
	Others											
19MO-110	Sundries (Packages)	OAM	PB/NP-SVP/S	3rd Quarter				COB	2,000,000	2,000,000		
	TOTAL MOOE								88,793,740	88,793,740		
	CAPITAL OUTLAY											
	Land & land Improvement											
19CA-01	Labor and Materials for Fencing of PNOC Property	EMD	NP-SVP	3rd & 4th Quarter				COB	200,000		200,000	
19CA-02	Labor and Materials for the Concreting of access road going to Triangular Pier	ESB	PB/NP-SVP	1st to 4th Quarter - As needed				COB	2,900,000		2,900,000	
	Building & Structures Outlay											
	Building 5											
19CA-03	Replacement of Aircon System of 3 floors	GSD	PB/NP-SVP	1st to 4th Quarter - As needed				COB	15,000,000		15,000,000	
	Furniture, Fixtures and Books Outlay											
	Machineries & Equipment											
19CA-04	Mist and Fog Machine (2 units)	ESB	PB/NP-SVP	1st to 4th Quarter - As needed				COB	4,000,000		4,000,000	
19CA-05	Flatbed Scanner	EMD	NP-SVP/S	2nd Quarter				COB	70,000		70,000	
19CA-06	2" diameter polyurethane hose (2 rolls)	ESB	NP-SVP/S	3rd Quarter				COB	50,000		50,000	
19CA-07	1-1/2" diameter polyurethane hose (2 rolls)	ESB	NP-SVP/S	3rd Quarter				COB	47,000		47,000	
19CA-08	Shredding machine	PSMD	S	2nd Quarter				COB	25,000		25,000	
	Information Technology Equipment											

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Code (PAP)	Particulars	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated			Remarks
				Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19CA-09	Desktop upgrade for 35 units with Operating System	CORPLAN	PB/NP-SVP		2nd Quarter			COB	1,225,000		1,225,000	
19CA-10	Power Over Ethernet (POE) switch (2 units)	CORPLAN	NP-SVP/S		3rd Quarter			COB	130,000		130,000	
19CA-11	LED projector	GSD	NP-SVP/S		2nd Quarter			COB	60,000		60,000	
19CA-12	Laptop	PMD	NP-SVP/S		1st Quarter			COB	40,000		40,000	
19CA-13	Network Attached Storage (NAS) (2 units)	CORPLAN	NP-SVP/S		3rd Quarter			COB	75,000		75,000	
19CA-14	Autocad Software	EMD	NP-SVP/S		2nd Quarter			COB	60,000		60,000	
19CA-15	Printer (2 units)	EMD	NP-SVP/S		3rd Quarter			COB	38,000		38,000	
Communication Equipment												
19CA-16	Digital IP Phone	GSD	NP-SVP/S		2nd Quarter			COB	200,000		200,000	
19CA-21	Powered speaker	GSD	NP-SVP/S		2nd Quarter			COB	110,000		110,000	
19CA-22	Audio Mixer 16 channel Input/Effects	GSD	NP-SVP/S		2nd Quarter			COB	50,000		50,000	
19CA-23	Wireless Microphone w/ base and transmitter	GSD	NP-SVP/S		2nd Quarter			COB	40,000		40,000	
TOTAL CAPITAL OUTLAY									24,320,000		24,320,000	
GRAND TOTAL									113,113,740			

Legend: Public Bidding, NP- Negotiated Procurement, S-Shopping, SVP- Small Value Procurement, DC-Direct Contracting (Exclusive Distributor), ATA- Agency to Agency, S/SVP if ABC is below P1,000,000.00

Prepared by: *[Signature]*
A. L. C. Gonzales

2019 APP SUMMARY
MOOE 88,793,740
2018 CAPEX 24,320,000
113,113,740

Recommending Approval: Bids and Awards Committee (BAC)

[Signature]
L. G. Calaor

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A. G. Buenviaje

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J. R. Racho

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M. B. L. Cubelo

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G. G. Martinez

Approved by:
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Adm Reuben S Lista (Ret.)