

PHILIPPINE NATIONAL OIL COMPANY
2022 - First Semester Revised Annual Procurement Plan

Code (PAP)	PARTICULARS	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MOOE										251,663,282		
	Supplies & Materials Expenses									10,124,367			
	Supplies & Materials									10,124,367			
22MO-01	Office Supplies Expenses	PNOC	No	NP 53.5/Shopping		1st to 4th Quarter		COB		3,828,219			
22MO-02	Accountable Forms Expenses	PNOC	No	NP 53.5/53.9		1st to 4th Quarter		COB		340,875			
22MO-03	Non-Accountable Forms Expenses	PNOC	No	NP 53.9-SVP		1st to 4th Quarter		COB		126,042			
22MO-04	Medical, Dental and Laboratory Supplies Expenses	PNOC								1,293,881			
22MO-04A	Pneumonia Vaccine	PSD	No	NP 53.9-SVP		1st to 2nd Quarter		COB		660,000			
22MO-04B	Flu Vaccine	PSD	No	NP 53.9-SVP		2nd to 3rd Quarter		COB		150,000			
22MO-04C	Covid Response related expenses incl. Antigen Test, Surgical Mask, face shields and PPE	PSD	No	NP 53.9-SVP		1st to 4th Quarter		COB		330,000			
22MO-04D	Medical, Dental and Laboratory Supplies Expenses	ESB	No	NP 53.9-SVP		2nd to 3rd Quarter		COB		153,881			
22MO-05	Semi-Expendable - Machinery & Equipment Expenses									46,170			
22MO-05A	Binder	BRDD	No	NP 53.9-SVP		3rd Quarter		COB		10,000			
22MO-05B	Electric Vehicle	ESB	No	NP 53.9-SVP		2nd to 3rd Quarter		COB		14,900			
22MO-05C	Laserjet Printer	SVP-FAS	No	NP 53.9-SVP		3rd Quarter		COB		12,000			
22MO-05D	Stamp Machine	ACCTG	No	NP 53.9-SVP		3rd Quarter		COB		9,270			
22MO-06	Semi-Expendable - Furniture, Fixtures & Books Expenses									600,000			
22MO-06A	Various Furnitures and Fixtures	ESB	No	NP 53.9-SVP		2nd to 3rd Quarter		COB		600,000			
22MO-07	Other Supplies & Materials Expenses									3,889,180			
22MO-07A	Supply and Installation of Signages at PNOC Bldg. 6	GSD	No	NP 53.9-SVP		2nd to 3rd Quarter		COB		170,000			
22MO-07B	Corporate Tokens									2,793,600			
22MO-07B1	Christmas Tokens	PRM	No	Competitive Bidding		2nd to 4th Quarter		COB		1,750,000			
22MO-07C17	25 years service: wrist watch	PSD	No	NP 53.9-SVP		1st to 4th Quarter		COB		225,000			
22MO-07C18	25 years service: Plaque/Tube	PSD	No	NP 53.9-SVP		1st to 4th Quarter		COB		33,000			
22MO-07C19	20 years service: wrist watch	PSD	No	NP 53.9-SVP		1st to 4th Quarter		COB		210,000			
22MO-07C20	20 years Service: Plaque	PSD	No	NP 53.9-SVP		1st to 4th Quarter		COB		18,600			
22MO-07C21	15 years service: Gold Pin	PSD	No	NP 53.9-SVP		1st to 4th Quarter		COB		18,000			
22MO-07C22	Retirement Plaque	PSD	No	NP 53.9-SVP		1st to 4th Quarter		COB		12,000			
22MO-07C23	Birthday Token	PSD	No	NP 53.9-SVP		2nd to 4th Quarter		COB		527,000			
22MO-07C	Other Supplies									925,580			
22MO-07C1	Purchase, supply and Delivery of Vehicle Stickers	IP	No	NP 53.9-SVP		1st to 2nd Quarter		COB		20,000			
22MO-07C2	Purchase, supply and Delivery of Flags &	IP	No	NP 53.9-SVP		1st to 2nd Quarter		COB		20,000			
22MO-07C3	Other Supplies and Materials for Admin (Cashier and Document Controller Stamps, Cashier's Vault, Calculator, etc)	IP	No	NP 53.9-SVP		2nd to 4th Quarter		COB		70,000			
22MO-07C4	Safety Shoes (12 pairs)	IP	No	NP 53.9-SVP		1st to 2nd Quarter		COB		25,000			
22MO-07C5	Cotton Gloves (100 pairs)	IP	No	NP 53.9-SVP		1st to 2nd Quarter		COB		2,000			
22MO-07C6	Reflectorize/Hi Visibility Vest (30 pcs)	IP	No	NP 53.9-SVP		1st to 2nd Quarter		COB		5,000			
22MO-07C7	Purchase of Dusk Mask (N95)	IP	No	NP 53.9-SVP		1st to 2nd Quarter		COB		10,000			
22MO-07C8	Replenishment of Medicines Supply and First Aid	IP	No	NP 53.9-SVP		1st to 4th Quarter		COB		18,000			
22MO-07C9	Anti Venom (6 units)	IP	No	NP 53.9-SVP		1st to 2nd Quarter		COB		9,000			

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22MO-07C10	Purchase, Supply and Delivery of Life Ring (4 pcs)	IP	No	NP 53.9-SVP		1st to 3rd Quarter			COB	15,000			
22MO-07C11	Purchase, Supply and Delivery of Caution Tapes	IP	No	NP 53.9-SVP		1st to 3rd Quarter			COB	7,500			
22MO-07C12	Purchase, Supply and Delivery of Head Lamps (20	IP	No	NP 53.9-SVP		1st to 3rd Quarter			COB	10,000			
22MO-07C13	Purchase, Supply and Delivery of Harness (2 units)	IP	No	NP 53.9-SVP		1st to 3rd Quarter			COB	15,000			
22MO-07C14	Purchase, Supply and Delivery of Signages (1 unit slowdown signage, 4 pcs "First Stop First to Go" signage. 4 No Undertaking signage)	IP	No	NP 53.9-SVP		1st to 3rd Quarter			COB	120,000			
22MO-07C17	Purchase, Supply, and Delivery of Spill Kit Materials (Refill)	IP	No	NP 53.9-SVP		1st to 3rd Quarter			COB	10,000			
22MO-07C18	Supply and Delivery of Fiber Optic and consumables	ESB	No	NP 53.9-SVP		2nd Quarter			COB	14,000			
22MO-07C19	Supply and delivery of safety Supplies and PPE	ESB	No	NP 53.9-SVP		2nd to 3rd Quarter			COB	100,000			
22MO-07C16	Covid Response Supplies (Disinfectants)	GSD	No	NP 53.9-SVP		1st to 4th Quarter			COB	455,080			
	Utility Expenses									360,800			
	Other Utility Expenses									360,800			
22MO-08	Drinking Water	GSD	Yes	NP 53.9-SVP		4th Quarter of 2021 to 1st Quarter of 2022			COB	360,800			
	Communication Expenses									2,260,000			
	Other Communications									2,260,000			
22MO-09	Internet Subscription									2,260,000			
22MO-09A	SMO - HO	SMO	No	App. 21 - WETI		4th Quarter of 2021			COB	1,130,000			
22MO-09B	SMO - ESB	SMO	Yes	NP 53.9-SVP		4th Quarter of 2021 to 1st Quarter of 2022			COB	580,000			
22MO-09C	SMO - PIP	SMO	Yes	NP 53.9-SVP		4th Quarter of 2021 to 1st Quarter of 2022			COB	550,000			
	Professional Services									122,846,539			
22MO-10	Consultancy Services									110,980,000			
22MO-10F	Transaction Advisor for SPR	BRDD	No	NP - TFB		2nd Quarter			COB	100,000,000			
22MO-10G	Engagement of Quantity Surveyor	ESB	No	Competitive Bidding		3rd to 4th Quarter			COB	2,000,000			
22MO-10H	Ground Water Resources Study	IP	No	Competitive Bidding		1st to 3rd Quarter			COB	2,700,000			
22MO-10B	Hiring of Environmental Auditor (for Locators) - Annual Audit	IP	No	NP 53.9-SVP		1st to 4th Quarter			COB	200,000			
22MO-10C	Conduct of Work Environment Measurement	IP	No	NP 53.9-SVP		1st to 3rd Quarter			COB	30,000			
22MO-10D	Hiring of Consultant for Fire Water Capacity Testing of Fire Engine	IP	No	Competitive Bidding		1st to 3rd Quarter			COB	500,000			
22MO-10I	Assessment Jetty facility and Hydrographic Survey	IP	No	Competitive Bidding		1st to 4th Quarter			COB	4,800,000			
22MO-10E	Design, Development, Configuration, Testing and Commissioning of Procurement Management System	PCM	No	NP 53.9-SVP		3rd Quarter			COB	750,000			
22MO-11	Other Professional Services									11,866,539			
	Others									11,866,539			
22MO-11J	Conduct of 2022 Customer Satisfaction Survey	SMO	No	NP 53.9-SVP		4th Quarter			COB	655,000			
	Hiring of SPS Consultant / Resource Person	SMO	No	NP 53.9-SVP		3rd to 4th Quarter			COB	500,000			
	Hiring of Consultant for IMS audit - PIP (good up to	SMO	No	NP 53.9-SVP		2nd Quarter			COB	600,000			
22MO-11D	Relocation survey of PNOG lots (various)	AMD	No	Competitive Bidding		2nd to 4th Quarter			COB	1,000,000			
22MO-11E	Appraisal of PNOG properties (various)	AMD	No	Competitive Bidding		1st to 4th Quarter			COB	3,000,000			






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22MO-11F	Appraisal of PNOC Development & Management Corp. properties (Costa Verde lots and El Pueblo units)	PDMC	No	NP 53.9-SVP	2nd to 4th Quarter				COB	60,000			
22MO-11I	Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality, Semi- Annual Raw Water and Ambient Water Quality Monitoring at Energy Supply Base	ESB	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	500,000			
22MO-11A	Environmental Quality Monitoring	IP	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	938,206			
22MO-11C	Hiring of EIA Report Consultant	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	240,000			
22MO-11K	Topographic survey of PAFC lots (Bataan)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	1,000,000			
22MO-11L	Relocation survey of PAFC lots (Bataan)	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	2,400,000			
22MO-11M	Appraisal of PAFC properties	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	340,000			
22MO-11N	Resident Physician	PSD	No	NP 53.9-SVP	4th Quarter				COB	533,333			
22MO-11G	Appraisal of Furniture & Fixtures and Equipment for	PRM	No	NP 53.9-SVP	2nd Quarter				COB	100,000			
	General Services								97,848,123				
22MO-12	Janitorial Services								15,629,736				
22MO-12A	HO	GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	9,721,959			
22MO-12B	Limay, Bataan	AMD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	363,000			
22MO-12C	Banaba South, Batangas	AMD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	256,660			
22MO-12D	ESB	ESB	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	1,294,188			
22MO-12E	Park	IP	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	3,993,929			
22MO-13	Security Services								54,300,000				
22MO-13A	HO	GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	14,500,000			
22MO-13B	Other PNOC Properties - Various Sites	AMD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	6,800,000			
22MO-13C	ESB	ESB	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	11,500,000			
22MO-13D	Park	IP	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	21,500,000			
22MO-14A	Messenger Services	GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022					2,692,232			
22MO-14	Other General Services								25,226,155				
22MO-14B	Temporary Office Services	PSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	9,300,000			
22MO-14C	Maintenance Services	GSD	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	3,043,249			
22MO-14L	Custodial Services	ESB/IP	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	11,299,906			
22MO-14F	Hauling, Transport, Treatment and Disposal of generated Hazardous Wastes by PNOC Industrial Park	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	50,000			
22MO-14G	Hauling and Disposal of generated non hazardous Solid Wastes by PNOC Industrial Park -field purchase	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	85,000			
22MO-14L	Hauling of Residual Waste	ESB	No	NP 53.9-SVP	2nd Quarter				COB	60,000			
22MO-14M	Calibration and Certification of Truckscale (quarterly) (4 qtr x Php25/qtr = Php100,000.00)	ESB	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	100,000			
22MO-14I	Annual Physical Examination & Audiometric Test	IP	No	NP 53.9-SVP	1st Quarter				COB	57,000			
22MO-14J	Health Examination for transfer/separation in compliance with 1966.02	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	10,000			
22MO-14H	Conduct of Drug Testing	IP	No	NP 53.9-SVP	1st to 2nd Quarter				COB	10,000			
22MO-14K	Pest Control	IP/GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	170,000			
22MO-14K1	HO	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	120,000			

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22MO-14K2	Park	IP	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	50,000			
22MO-14D	Photocopying & Other Services	GSD/ESB/IP	Yes	Competitive Bidding	4th Quarter of 2021 to 1st Quarter of 2022				COB	1,041,000			
	HO	GSD	Yes						COB	831,000			
	ESB	ESB	Yes						COB	60,000			
	Park	IP	Yes						COB	150,000			
	Repairs and Maintenance									7,648,778			
22MO-15	Land Improvements									136,000			
22MO-15A	Repainting of curbs and gutters and - along main road	ESB	No	NP 53.9-SVP	2nd Quarter				COB	20,000			
22MO-15B	Maintenance of street lighting and replacement of busted fixture - along main road and walk ways	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000			
22MO-15C	Provision for maintenance of Open Yard	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	66,000			
22MO-16	Infrastructure Assets									500,000			
22MO-16D	Purchase, Supply and Delivery Repair of consumables for 7units units booster pumps and motors	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	250,000			
22MO-16A	Provision for repair of booster pump and motor (7units) (impeller, Blower, Mechanical Seal, Coupling)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	200,000			
22MO-16B	Repainting of Raw and Fire Water Pipelines, valve and fittings pt.1 pt12	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	50,000			
22MO-17	Buildings and Other Structures									4,792,278			
22MO-17M	Supply and Delivery of materials for the R&M of Admin Building	ESB	No	NP 53.9-SVP	2nd Quarter				COB	30,000			
22MO-17N	Supply and Delivery of R & M of Comfort Rooms (Pier & Warehouse)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	20,000			
22MO-17O	Supply and Delivery of materials for the maintenance of Main Guard House	ESB	No	NP 53.9-SVP	2nd Quarter				COB	15,000			
22MO-17P	Supply and Delivery of materials for the maintenance of Guard house at pier area	ESB	No	NP 53.9-SVP	2nd Quarter				COB	15,000			
22MO-17Q	Preventive maintenance of genset -Materials	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	50,000			
22MO-17R	Preventive maintenance of genset - Services	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	82,500			
22MO-17S	Provision for repair of water pump & control panel - Materials	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000			
22MO-17T	Provision for repair of water pump & control panel - Services	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000			
22MO-17U	Supply and Delivery of materials for the minor R & M of Warehouses Nos. 1,2,3 &4	ESB	No	NP 53.9-SVP	2nd Quarter				COB	30,000			
22MO-17V	Supply and Delivery of materials for the maintenance of mooring bollards, gutters)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	15,000			
22MO-17W	Supply and Delivery of materials for the Maintenance of Lighting facilities at the pier	ESB	No	NP 53.9-SVP	2nd Quarter				COB	100,000			
22MO-17X	Conduct pest control measures on all buildings, including warehouses	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	50,000			
22MO-17C	Pest Control Services, Limay Bataan	AMD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	80,000			
22MO-17D	Elevator Maintenance Service for Buildings 2 - 5 & 6	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	332,241			







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22MO-17E	Fire Protection Services for Building 5 & 6	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	330,000			
22MO-17F	CCTV Maintenance Service	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	85,000			
22MO-18L	Cooling Tower Maintenance	GSD	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	432,000			
22MO-18M	Gen Set Maintenance Services	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	100,000			
22MO-17G	Solar Power Lighting Service	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	60,000			
22MO-17H	Maintenance supplies and materials (incl electrical materials) For Buildings 2 - 5 & 6, BNB property	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	448,237			
22MO-18N	Various parts of gen set for Buildings 2 - 5 & 6	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	341,650			
22MO-18O	Various chiller and cooling tower parts	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	333,150			
22MO-17I	Various parts of elevator for Buildings 5 & 6	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	430,800			
22MO-17K	Various Centralized Air-con Package Parts - Building 5	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	185,000			
22MO-17J	Various plumbing & carpentry materials for Buildings 2 - 5	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	415,000			
22MO-17L	Varous Parts of Pumps Motors	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	348,000			
22MO-17Y	Removal of Dilapidated Lighting Post	IP	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	363,700			
22MO-18	Machinery and Equipment								969,500				
22MO-18J	Repair and Maintenance of IT Equipment	SMO/PRM	No	NP 53.9-SVP	1st to 4th Quarter				COB	100,000			
22MO-18K	Quarterly Maintennce of Gym Equipment	PRM	Yes	NP 53.9-SVP	4th Quarter of 2021 to 1st Quarter of 2022				COB	130,000			
22MO-18B	Calibration of Monitoring and Measuring Devices -1 unit Portable pH Meter	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	6,000			
22MO-18C	Calibration of Monitoring and Measuring Devices - 1 Unit Portable Biochemical Oxygen Deman (BOD) and Dissolved Oxygen (DO) Meter	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	15,000			
22MO-18D	Calibration of Multi Gas Detector	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	10,000			
22MO-18E	Calibration of Sound Level Meter	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	13,000			
22MO-18F	Calibration of Lux Meter	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	3,000			
22MO-18G	Refill of Fire Extinguisher (refill of 27 fire extinguisher)	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	40,000			
22MO-18H	Calibration of 2 units pressure gauges, raw and fire water	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	27,500			
22MO-18I	Calibration of blow off valves for fire engine	IP	No	NP 53.9-SVP	1st to 3rd Quarter				COB	40,000			
22MO-18L	Supply and Delivery of materials for the R & M of water line at ESB	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000			
22MO-18M	Supply and Delivery of materials for the R & M of electric line	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000			
22MO-18N	Supply and Delivery of materials for the maintenance of aircon and other office equipment - materials	ESB	No	NP 53.9-SVP	2nd Quarter				COB	15,000			
22MO-18O	Supply and Delivery of materials for the maintenance of truck scale	ESB	No	NP 53.9-SVP	2nd Quarter				COB	50,000			
22MO-18P	Supply and delivery of materials for the repainting of safety and traffic signage (Latex, Quick Dry Enamel) 15	ESB	No	NP 53.9-SVP	2nd Quarter				COB	20,000			
22MO-18Q	Supply and Delivery of materials for the repair of Safety Signages	ESB	No	NP 53.9-SVP	2nd Quarter				COB	20,000			
22MO-18R	Rewinding and Overhauling of Two (2) Units Compressor Motors at Building 5	GSD	No	NP 53.9-SVP	2nd to 4th Quarter				COB	380,000			
22MO-19	Transportation Equipment								571,000				



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
22MO-19C	Preventive Maintenance of Service Van	ESB	No	NP 53.9-SVP	2nd Quarter				COB	117,000			
22MO-19D	Preventive Maintenance of Service Pick-up	ESB	No	NP 53.9-SVP	2nd Quarter				COB	125,000			
22MO-19E	Supply and Delivery of Battery for Genset	ESB	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	10,000			
22MO-19B	Preventative Maintenance and repair (TBA Products such as tires, batteries and accessories)	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	319,000			
22MO-20	Furniture and Fixtures								500,000				
22MO-20A	Re-furnishing / re-upholstery/ re-varnishing of Furniture and Fixtures	PRM	No	NP 53.9-SVP	3rd Quarter				COB	500,000			
22MO-21	Semi-Expendable - Machinery and Equipment								95,000				
22MO-21B	Repair and Maintenance of Camera Body and Lenses	SMO	No	NP 53.9-SVP	1st Quarter				COB	10,000			
22MO-21C	cans)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	8,000			
22MO-21D	Supply and Delivery of Heat Gun for FDASn (1 unit)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	2,000			
22MO-21A	Maintenance, repair of Computer units and Micro computer peripherals	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	75,000			
22MO-22	Semi-Expendable - Furniture and Fixture and Books								85,000				
22MO-22A	Supply and Delivery of Galvanized shackle; 25mm screw pin (8 units)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	32,000			
22MO-22B	Supply and delivery of Grease gun	ESB	No	NP 53.9-SVP	2nd Quarter				COB	1,000			
22MO-22C	Supply and delivery of Multi-purpose Grease (35 lbs/pail)	ESB	No	NP 53.9-SVP	2nd Quarter				COB	4,000			
22MO-22D	Supply and delivery of new dry chemical fire extinguisher, 10 lbs (12 units) Grease gun	ESB	No	NP 53.9-SVP	2nd Quarter				COB	48,000			
	Other Maintenance & Operating Expenses								10,574,675				
	Printing and Publication								558,000				
	Printing of 2023 Wall and Desk calendars	SMO	No	NP 53.9-SVP	3rd Quarter				COB	550,000			
	Printing of PNOG Industrial Park Guidebook	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	8,000			
22MO-23	Rent/Lease Expenses								2,500,000				
22MO-23A	Procurement/Rental of PHAST SAFETI	IP	No	Direct Contracting	1st to 4th Quarter				COB	2,500,000			
22MO-24	Subscription Expenses								1,842,400				
22MO-24D	Newspaper Subscription	SMO	No	NP 53.9-SVP	1st Quarter				COB	65,000			
22MO-24F	Adobe Creative Cloud - renewal	SMO	No	NP 53.9-SVP	4th Quarter				COB	75,000			
22MO-24G	Cloud Based Email Hosting	SMO	No	NP 53.9-SVP	2nd Quarter				COB	1,200,000			
22MO-24H	Wordpress (Website Hosting)	SMO	No	NP 53.9-SVP	2nd Quarter				COB	12,000			
22MO-24I	Trello Subscription	SMO	No	NP 53.9-SVP	3rd Quarter				COB	120,000			
22MO-24J	Domain name - renewal	SMO	No	NP 53.9-SVP	3rd Quarter				COB	10,000			
22MO-24K	Digital Certificate for website	SMO	No	NP 53.9-SVP	2nd Quarter				COB	2,000			
22MO-24L	Invideo Subscription	SMO	No	NP 53.9-SVP	1st Quarter				COB	9,180			
22MO-24M	Freepik Subscription	SMO	No	NP 53.9-SVP	1st Quarter				COB	5,220			
22MO-24A	Web Hosting / Maintenance Package & Plan for Document Tracking System	GSD	Yes	NP 53.9-SVP	4th Quarter 2021 to 1st Quarter of 2022				COB	232,000			
22MO-24N	AUTO CAD License Renewal	GSD	No	NP 53.9-SVP	1st to 4th Quarter				COB	112,000			
22MO-25	Major Events and Conventions Expenses								2,141,775				
22MO-25I	Blood Donation Program - ESB	ESB	No	NP 53.9-SVP	2nd Quarter				COB	15,000			
22MO-25J	International Coastal Clean Up	ESB	No	NP 53.9-SVP	3rd Quarter				COB	20,000			

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PHILIPPINE NATIONAL OIL COMPANY
2022 - First Semester Revised Annual Procurement Plan

Code (PAP)	PARTICULARS	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
22MO-25K	Port Facility Security Advisory Committee Uniform	ESB	No	NP 53.9-SVP	2nd Quarter				COB	30,000			
22MO-25L	Wellness Program	ESB	No	NP 53.9-SVP	1st to 2nd Quarter				COB	25,000			
22MO-25M	Tree Planting - ESB	ESB	No	NP 53.9-SVP	3rd to 4th Quarter				COB	16,000			
22MO-25N	Coastal Clean-up	IP	No	NP 53.9-SVP	1st Quarter				COB	15,000			
22MO-25O	Brigada Eskwela	IP	No	NP 53.9-SVP	2nd Quarter				COB	15,000			
22MO-25P	Donations in kind upon community request	IP	No	NP 53.9-SVP	1st to 4th Quarter				COB	15,000			
22MO-25Q	BloodLetting Activity	IP	No	NP 53.9-SVP	4th Quarter				COB	20,000			
22MO-25R	Health Awareness Program	IP	No	NP 53.9-SVP	3rd Quarter				COB	15,000			
22MO-25S	Donations in kind upon community request	SMO	No	NP 53.9-SVP	2nd Quarter				COB	70,000			
22MO-25B	CSC Month Celebration - T-shirts / Tokens	PSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	50,000			
22MO-25C	PNOC 49th Annivers'ary Celebration - Raffle items	PSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	940,000			
22MO-25D	PNOC 49th Anniversary Celebration - T-shirts	PSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	110,000			
22MO-25E	Christmas Party - Raffle Items	PSD	No	NP 53.9-SVP	3rd to 4th Quarter				COB	750,000			
22MO-25T	Wellness Program T-Shirts	PSD	No	NP 53.9-SVP	2nd to 3rd Quarter				COB	35,775			
22MO-26	Other Maintenance & Operating Expenses								3,532,500				
22MO-26A	Annual Physical Examination	PSD	No	NP 53.9-SVP	1st to 2nd Quarter				COB	520,000			
22MO-26B	Christmas Basket	OAM	No	NP 53.9-SVP	4th Quarter				COB	3,012,500			
	TOTAL MOOE								251,663,282				
	CAPITAL OUTLAY										208,100,505		
22CA-01	Land and Land Improvements Outlay								10,660,000				
22CA-01A	Repair/Rehabilitation of Building - PNOC Staffhouse, Lamao, Limay Bataan	AMD	No	Competitive Bidding	1st to 3rd Quarter				COB	300,000			
22CA-01B	Repair of portion of fence - BCT Bauan Batangas	AMD	No	Competitive Bidding	2nd to 4th Quarter				COB	300,000			
22CA-01C	Fencing of Alberba Property	IP	No	Competitive Bidding	2nd to 4th Quarter				COB	3,460,000			
22CA-01D	Upgrade and Improvement of Drainage System	ESB	No	Competitive Bidding	1st to 3rd Quarter				COB	6,600,000			
22CA-02	Infrastructure Assets								124,712,000				
22CA-02A	Supply, Delivery, Installation, Testing & Commissioning of Submersible Pump and Motor Complete With Cable and Control Panel and Pipes	ESB	No		3rd to 4th Quarter				COB	512,000			
22CA-02B	Water Supply System								1,200,000				
22CA-02B1	Upgrade of Motor Control Circuit on Booster Pump at T400	IP	No		1st to 3rd Quarter				COB	1,200,000			
22CA-03	Seaport System								123,000,000				
22CA-03A	Rehabilitation of Jetty Structure	IP	No	Competitive Bidding	2nd to 4th Quarter				COB	100,000,000			
22CA-03B	Replacement of Fire Engine for Jetty and controls - 1	IP	No	Competitive Bidding	2nd to 4th Quarter				COB	23,000,000			
22CA-05	Buildings & Other Structures Outlay								43,980,210				
	Building 6								15,378,000				
22CA-05A	Installation of Additional Cooling Tower for Chiller at Bldg 6	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	1,778,000			
22CA-05B	Rehabilitation and Replacement of Pump Room (Pump Motors, Gate Valves, etc) at Bldg 6	GSD	No	Competitive Bidding	2nd Quarter				COB	2,500,000			
22CA-05C	Waterproofing of Bldg 6 Roofdeck	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	2,000,000			

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PHILIPPINE NATIONAL OIL COMPANY
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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
22CA-05D	Window Glass Cleaning	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	850,000			
22CA-05E	Exterior Repainting of Bldg 6	GSD	No	Competitive Bidding	1st Quarter				COB	4,850,000			
22CA-05F	Replacement of Vertical Blinds to Combination Blinds	GSD	No	Competitive Bidding	1st Quarter				COB	3,222,000			
22CA-05H	Supply, Installation, Testing and Commissioning of CCTV System at PNOG Bldg. 6	GSD	No	NP-53.9 - SVP	2nd to 3rd Quarter				COB	178,000			
	Building 5								17,860,000				
22CA-05E	Replacement of Bldg 5 Elevators	GSD	No	Competitive Bidding	1st to 3rd Quarter				COB	15,010,000			
22CA-05C	Waterproofing of Bldg 5 Roofdeck	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	2,000,000			
22CA-05G	Window Glass Cleaning	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	850,000			
22CA-06	Other Buildings/Structures Project								10,742,210				
22CA-06E	Rehabilitation of Existing Admin Office	IP	No	NP - TFB	1st to 3rd Quarter				COB	2,090,000			
22CA-06A	Rehabilitation of Electrical Wiring and Lighting of Warehouse 1,2,3 & 4	ESB	No	Competitive Bidding	2nd to 4th Quarter				COB	4,000,000			
22CA-06D	Construction of Material Recovery Facility	ESB	No	Competitive Bidding	2nd to 3rd Quarter				COB	1,500,000			
	Solar Powered Explosion Proof Light	IP	No	Competitive Bidding	2nd to 3rd Quarter				COB	3,152,210			
	Machinery and Equipment Outlay								17,276,295				
22CA-07	Information & Communication Technology Equipment								10,490,795				
22CA-07J	Black & White Laserjet Printer	BRDD	No	NP-53.9 - SVP	1st Quarter				COB	20,000			
22CA-07K	Multifunction Colored Printer	TD/SMO/BRDD	No	NP-53.9 - SVP	1st Quarter				COB	390,000			
22CA-07A	Colored Laserjet printer	EI/PRM/PMD	No	NP-53.9 - SVP	1st Quarter				COB	120,795			
22CA-07L	Cutter for Printer Plotter	SMO	No	NP-53.9 - SVP	2nd Quarter				COB	30,000			
22CA-07B	Asset Inventory Management System with wireless barcode scanner	PRM	No	Competitive Bidding	1st to 3rd Quarter				COB	2,000,000			
22CA-07C	Scanner	GSD	No	NP-53.9 - SVP / A - A	1st to 2nd Quarter				COB	100,000			
22CA-07D	Purchase, supply & delivery of Desktop Computers w/ UPS, complete accessories, OS and MS Office Professional	IP	No	NP-53.9 - SVP / A - A	1st to 4th Quarter				COB	340,000			
22CA-07E	New Desktop / Desktop Upgrade	SMO	No	NP-53.9 - SVP / A - A	2nd Quarter				COB	1,000,000			
22CA-07F	Network Attached Storage	PCM	No	NP-53.9 - SVP	1st Quarter				COB	30,000			
22CA-07G	New Laptop	SMO/PCM	No	A - A	2nd Quarter				COB	2,230,000			
22CA-07H	Laptop Upgrade	SMO	No	NP-53.9 - SVP	2nd Quarter				COB	300,000			
22CA-07I	MS Office upgrade	SMO	No	A - A	2nd Quarter				COB	2,500,000			
22CA-07M	POE Switches	SMO	No	NP-53.9 - SVP	2nd Quarter				COB	330,000			
22CA-07N	Routers	SMO	No	NP-53.9 - SVP	2nd Quarter				COB	250,000			
22CA-07O	Rack Servers with Windows Server and UPS	SMO	No	NP-53.9 - SVP	2nd Quarter				COB	850,000			
22CA-08	Communication Equipment								5,165,000				
22CA-08B	Audio System of Gym	GSD	No	NP-53.9 - SVP	3rd Quarter				COB	165,000			
22CA-08C	Supply, Delivery, Installation, Testing & Commissioning of Audio-Video System Upgrade	GSD	No	Competitive Bidding	1st to 2nd Quarter				COB	5,000,000			
22CA-09	Office Equipment & Other Tools								1,620,500				
22CA-09A	Purchase of 2 A/C units for PNOG Staffhouse, Limay, Bataan	AMD	No	NP-53.9 - SVP	3rd Quarter				COB	120,000			
22CA-09B	Electronic typewriter	CORSEC	No	NP-53.9 - SVP	1st Quarter				COB	18,000			





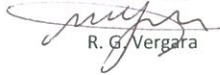

PHILIPPINE NATIONAL OIL COMPANY
2022 - First Semester Revised Annual Procurement Plan

Code (PAP)	PARTICULARS	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
22CA-07P	Supply and Delivery of one (1) unit Fiber Glass Telescopic Hotstick, 25ft (retractable)	ESB	No	NP-53.9 - SVP	1st to 2nd Quarter				COB	50,000			
22CA-09C	Purchase, Supply, Delivery and Installation of Wind Tracker with Data Logger	IP	No	NP-53.9 - SVP	2nd to 3rd Quarter				COB	70,000			
22CA-09D	Purchase, Supply and Delivery of 2.5" and 1.5" diameter Fire Hoses	IP	No	NP-53.9 - SVP	1st to 3rd Quarter				COB	400,000			
22CA-09E	Purchase, Supply and Delivery of Fire Nozzles	IP	No	NP-53.9 - SVP	1st to 3rd Quarter				COB	143,000			
22CA-09F	Purchase, Supply, Delivery and Installation of Portable Eyewash Station	IP	No	NP-53.9 - SVP	1st to 3rd Quarter				COB	200,000			
22CA-09G	Purchase, Supply, Delivery and Installation of Wind Cone with Frame	IP	No	NP-53.9 - SVP	1st to 3rd Quarter				COB	40,000			
22CA-09H	Purchase of tools (Vibration Meter/analyzer, Multi Tester, Clamp Ammeter Tester)	IP	No	NP-53.9 - SVP	1st to 3rd Quarter				COB	534,500			
22CA-09I	Purchase, Supply and Delivery of Torque Wrench Set	IP	No	NP-53.9 - SVP	2nd to 3rd Quarter				COB	45,000			
	Transportation Equipment								8,300,000				
22CA-10	Service Vehicle (2 units)	GSD	No	Competitive Bidding	3rd Quarter				COB	2,800,000			
22CA-11	Shuttle Service (2 units)	GSD	No	Competitive Bidding	1st Quarter				COB	3,000,000			
22CA-12	Supply and Delivery of one (1) unit 5T Forklift	ESB	No	Competitive Bidding	1st to 2nd Quarter				COB	2,500,000			
	Furniture, Fixtures and Books Outlay								3,172,000				
22CA-13	Training Tables and Chairs at Record Center	GSD	No	NP-53.9 - SVP	3rd to 4th quarter				COB	172,000			
22CA-14	Procurement of Various Office Furniture	ESB	No	Competitive Bidding	2nd to 3rd Quarter				COB	3,000,000			
	TOTAL CAPITAL OUTLAY								208,100,505				
	GRAND TOTAL								459,763,787				

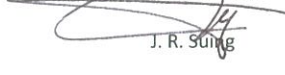
Breakdown:

MOOE	251,663,282
CAPITAL OUTLAY	208,100,505
TOTAL	PhP 459,763,787

Prepared by:


R. G. Vergara

Reviewed by:

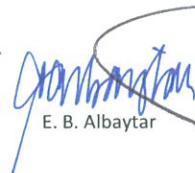

J. R. Sung

Recommending Approval: Bids and Awards Committee (BAC)


E. A. Legaspi


L. G. G. Calabr


J. R. Racho


E. B. Albaytar

Recommending Approval to the Board of Directors


Pres. J. C. P. POSADAS

Philippine National Oil Company



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