

PHILIPPINE NATIONAL OIL COMPANY
2023 ANNUAL PROCUREMENT PLAN

Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
MAINTENANCE & OTHER OPERATING EXPENSES									153,897,074	153,897,074			
	Supplies & Materials Expenses*								8,638,910	8,638,910			
23MO-01	Supplies & Materials							COB	8,638,910	8,638,910			
23MO-01A	Office Supplies Expenses	PNOC	No	Shopping	1st to 4th quarter			COB	3,534,052	3,534,052			
23MO-01B	Accountable Forms Expenses	PNOC	No	NP-53.5 Agency-to-Agency	1st to 4th quarter			COB	99,215	99,215			
23MO-01C	Non-Accountable Forms Expenses	PNOC	No	NP-53.9 - Small Value Procurement	1st to 4th quarter			COB	116,284	116,284			
23MO-01D	Medical, Dental and Laboratory Supplies Expenses	ESB/IP/PSD	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter			COB	431,664	431,664			
23MO-01E	Semi-Expendable - Machinery & Equipment Expenses		No						457,400	457,400			
23MO-01E1	Biometric Machine	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter			COB	20,000	20,000			
23MO-01E2	Dater / Stamp	ACCTG	No	NP-53.9 - Small Value Procurement	1st Quarter			COB	25,000	25,000			
23MO-01E3	Videoke	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter			COB	30,000	30,000			
23MO-01E4	Aircon Compressor	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter			COB	35,000	35,000			
23MO-01E5	Various Tools	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter			COB	115,000	115,000			
23MO-01E6	Heavy Duty Battery Charger	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter			COB	17,400	17,400			
23MO-01E7	Electric Typewriter	PSD	No	NP-53.9 - Small Value Procurement	1st Quarter			COB	40,000	40,000			
23MO-01E8	Shredder	PSD	No	NP-53.9 - Small Value Procurement	1st Quarter			COB	10,000	10,000			
23MO-01E10	Various ICT-related Supplies, Equipment & other Tools (Non-CUS)	SMO	No	NP-53.9 - Small Value Procurement	3rd Quarter			COB	165,000	165,000			
23MO-01F	Semi-Expendable - Furniture, Fixtures & Books Expenses	IAO	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter			COB	5,000	5,000			
23MO-01G	Electrical Supplies and Materials Expenses	IP	No	NP-53.9 - Small Value Procurement	1st and 3rd Quarter			COB	300,000	300,000			
23MO-01H	Other Supplies & Materials Expenses								3,695,295	3,695,295			
23MO-01H1	Tokens								2,402,000	2,402,000			
23MO-01H1A	30 Years Token (Watch) 15 pax	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter			COB	650,000	650,000			
23MO-01H1B	30 years Plaque/Tube 15 Pax	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter			COB	91,000	91,000			
23MO-01H1C	25 years Wrist watch 2 pax	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter			COB	90,000	90,000			
23MO-01H1D	25 years service: Plaque/Tube	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter			COB	13,000	13,000			
23MO-01H1E	20 years service: wrist watch	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter			COB	70,000	70,000			
23MO-01H1F	20 years Pewter Plate 2 pax	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter			COB	15,000	15,000			
23MO-01H1G	Retirement Plaque 5 pax	PSD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter			COB	20,000	20,000			
23MO-01H1H	Corporate Token	PNOC	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter			COB	880,000	880,000			
23MO-01H1I	Birthday / Anniversary Token	PSD	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter			COB	573,000	573,000			
23MO-01H2	Other Supplies								1,293,295	1,293,295			
23MO-01H2A	Calling Card	PNOC	No	NP-53.9 - Small Value Procurement					26,000	26,000			
23MO-01H2B	Tissue / Paper towel	PRM	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter			COB	106,445	106,445			
23MO-01H2C	Vehicle Stickers	IP/ESB	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter			COB	20,000	20,000			
23MO-01H2D	Flags and Accessories	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter			COB	20,000	20,000			
23MO-01H2E	Safety Shoes	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter			COB	25,000	25,000			
23MO-01H2F	Cotton Gloves	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter			COB	2,000	2,000			
23MO-01H2G	Hi-visibility Vests	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter			COB	3,000	3,000			
23MO-01H2H	Dust Mask, N95	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter			COB	10,000	10,000			
23MO-01H2I	Life rings	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter			COB	16,000	16,000			
23MO-01H2J	Fire Ring Extinguisher	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter			COB	100,000	100,000			

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
23MO-01H2K	Signages of reflectorized GHS, fire exit and hazardous waste storage area	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	10,000	10,000		
23MO-01H2L	Safety Cone and retractable cone topper	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	22,000	22,000		
23MO-01H2M	Various Other supplies and materials for Admin & Safety	IP	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	168,000	168,000		
23MO-01H2N	Plastic Expandable Barricade	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	20,000	20,000		
23MO-01H2O	PPE Hard Hat	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	9,000	9,000		
23MO-01H2P	PPE Reflectorized Vests	ESB	No	NP-53.9 - Small Value Procurement	P				COB	1,500	1,500		
23MO-01H2Q	Ready-made Safety Signage	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	50,000	50,000		
23MO-01H2R	Road Plastic Barriers	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	40,000	40,000		
23MO-01H2S	Chemical Resistant Rubber Gloves, Shoulder length	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	5,100	5,100		
23MO-01H2T	Plastic Bin Bag . 90 L cap.	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	6,000	6,000		
23MO-01H2U	Caution Tape 300M ("Caution")	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	1,000	1,000		
23MO-01H2V	Covid-related Supplies	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter				COB	396,870	396,870		
23MO-01H2W	Maintenance Supplies (Tagaytay Property)	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter				COB	185,380	185,380		
23MO-01H2X	Various Communication supplies	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter				COB	50,000	50,000		
23MO-02	Utility Expenses								432,000	432,000			
23MO-02A	Other Utility Expenses (Drinking Water)	GSD	No	NP-53.9 - Small Value Procurement	4th Quarter of 2022 - 1st Quarter of 2023				COB	432,000	432,000		
23MO-03	Communication Expenses								2,364,000	2,364,000			
23-MO-03A	Other Communications								2,364,000	2,364,000			
23MO-03A1	Internet Subscription	SMO	Yes	Competitive Bidding	4th Quarter of 2022 - 1st Quarter of 2023				COB	2,364,000	2,364,000		
23MO-04	Professional Services								24,908,366	24,908,366			
23MO-04A	Consultancy Services								16,365,000	16,365,000			
23MO-04A1	Project Consultant for the Development of Bunker Fuel Refilling Station in PNOC-ESB	BRDD	No	Competitive Bidding	2nd to 3rd Quarter				COB	9,500,000	9,500,000		
23MO-04A2	EIA Report Consultant	IP	No	NP-53.7 Highly Technical Consultants	4th Quarter				COB	565,000	565,000		
23MO-04A3	Environmental Services to Conduct Quarterly Ambient Air Quality, Semi- Annual Raw Water and Ambient Water Quality Monitoring at ESB	ESB	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	500,000	500,000		
23MO-04A4	PHAST SAFETI Consultant	IP	No	NP-53.7 Highly Technical Consultants	4th Quarter				COB	500,000	500,000		
23MO-04A5	Consultant for Fire Engine Capacity Testing	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	500,000	500,000		
23MO-04A6	Assessment of Jetty Facility and Hydrographic Survey	IP	No	NP-53.1 Two Failed Biddings	1st to 3rd Quarter				COB	4,800,000	4,800,000		
23MO-04B	Other Professional Services								8,543,366	8,543,366			
23MO-04B1	Others		No						8,543,366	8,543,366			
23MO-04B1A	Consultant to Conduct Customer Satisfaction Survey	SMO	No	NP-53.9 - Small Value Procurement	3rd Quarter				COB	650,000	650,000		
23MO-04B1B	Consultant for IMS Audit - Energy Supply Base	SMO	No	NP-53.9 - Small Value Procurement	3rd Quarter				COB	500,000	500,000		
23MO-04B1C	Consultant for IMS Audit - Head Office	SMO	No	NP-53.9 - Small Value Procurement	3rd Quarter				COB	300,000	300,000		
23MO-04B1D	Consultant for Gender and Development (GAD)	GAD	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	200,000	200,000		
23MO-04B1E	Relocation survey of PNOC lots (various)	AMD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	500,000	500,000		
23MO-04B1F	Appraisal of PNOC properties (various)	AMD	No	Competitive Bidding	2nd to 3rd Quarter				COB	2,300,000	2,300,000		
23MO-04B1G	As-built plans for PNOC Staffhouse Bataan	AMD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	250,000	250,000		
23MO-04B1H	Appraisal of PDMC properties	PDMC	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	60,000	60,000		
23MO-04B1I	Relocation and topographic survey of PAFC lots	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	500,000	500,000		
23MO-04B1J	Appraisal of PAFC Lots	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	340,000	340,000		
23MO-04B1K	Environmental Quality Monitoring	IP	No	Competitive Bidding	1st Quarter				COB	1,032,027	1,032,027		






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23MO-04B1L	Monitoring Activity for Additional Sampling Stations in case of expansion and additional locators	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	258,007	258,007		
23MO-04B1M	Environmental Auditor (for Locators) - Annual Audit	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	200,000	200,000		
23MO-04B1N	Conduct of Work Environment Measurement (WEM)	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	30,000	30,000		
23MO-04B1O	Sanitary Engineering Services	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	150,000	150,000		
23MO-04B1P	Drug Testing	PSD	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	20,000	20,000		
23MO-04B1Q	Admission Test Provider	PSD	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	50,000	50,000		
23MO-04B1R	Resident Physician	PSD	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	533,333	533,333		
23MO-04B1S	Appraisal of Furniture & Fixture and Equipment for Disposal	PRM	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	100,000	100,000		
23MO-04B1T	Upgrade of Alpha Financial Information System (AFIS)	ACCTG	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	150,000	150,000		
23MO-04B1U	Musical Director	OAM	No	NP-53.6Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter				COB	420,000	420,000		
23MO-05	General Services								97,676,355	97,676,355			
23MO-05A	Janitorial Services	AMD/ESB/IP/GSD	Yes	Competitive Bidding	4th Quarter of 2022 - 1st Quarter of 2023				COB	14,747,924	14,747,924		
23MO-05B	Security Services	AMD/ESB/IP/GSD	Yes	Competitive Bidding	4th Quarter of 2022 - 1st Quarter of 2023				COB	55,237,208	55,237,208		
23MO-05C	Other General Services								27,691,222	27,691,222			
23MO-05C1	Photocopying	GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022 - 1st Quarter of 2023				COB	932,900	932,900		
23MO-05C2	Hauling of Residual Waste	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	60,000	60,000		
23MO-05C3	Hauling, Transport, Treatment and Disposal of generated Wastes	IP	No	NP-53.9 - Small Value Procurement	4th Quarter of 2022 - 1st Quarter of 2023				COB	200,000	200,000		
23MO-05C4	Health examination for transfer/separation in compliance 1966.02	IP	No	NP-53.9 - Small Value Procurement	4th Quarter of 2022 - 1st Quarter of 2023				COB	20,000	20,000		
23MO-05C5	Servicing of Genset	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	100,000	100,000		
23MO-05C6	Contractual - Office Services	ESB/PSD	No	NP-53.5 Agency-to-Agency	3rd Quarter of 2022 - 1st Quarter of 2023				COB	10,832,379	10,832,379		
23MO-05C7	Contractual - Maintenance / Custodial Services	ESB/IP/GSD	Yes	Competitive Bidding	4th Quarter of 2022 - 1st Quarter of 2023				COB	12,764,960	12,764,960		
23MO-05C8	Calibration and Certification of Truck scale	ESB	Yes	NP-53.9 - Small Value Procurement	5th Quarter of 2022 - 1st Quarter of 2023				COB	100,000	100,000		
23MO-05C9	Certification of Forklift	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	15,000	15,000		
23MO-05C10	Messengerial Services	GSD	Yes	Competitive Bidding	4th Quarter of 2022 - 1st Quarter of 2023				COB	2,665,983	2,665,983		
23MO-06	Repairs and Maintenance								9,445,000	9,445,000			
23MO-06A	Land Improvements							COB	85,000	85,000			
23MO-06A1	Repainting of curbs and gutters and railings - along main road	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	30,000	30,000		
23MO-06A2	Maintenance of street lighting and replacement of busted fixture - along main road and walk ways	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	55,000	55,000		
23MO-06B	Buildings and Other Structures								2,565,000	2,565,000			
23MO-06B1	Pest Control	AMD/ESB/IP/GSD	Yes	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	245,000	245,000		
23MO-06B2	Repair and Maintenance of Admin building	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	25,000	25,000		
23MO-06B3	Repair and Maintenance of Comfort Rooms (Pier & Warehouse)	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	30,000	30,000		
23MO-06B4	Maintenance of Main Guard House	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	20,000	20,000		
23MO-06B5	Maintenance of Guard house at pier area	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	20,000	20,000		
23MO-06B6	Preventive maintenance of Genset	ESB	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	60,000	60,000		
23MO-06B7	Repair of water pump & control panel	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	50,000	50,000		






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23MO-06B8	Minor Repair and Maintenance of Warehouses Nos. 1,2,3 &4	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	50,000	50,000		
23MO-06B9	Maintenance of mooring bollards and gutters	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	20,000	20,000		
23MO-06B10	Maintenance of Lighting facilities at the pier	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	130,000	130,000		
23MO-06B11	Repair and Maintenance of water line at ESB	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	60,000	60,000		
23MO-06B12	Repair and Maintenance of Electrical Line	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	50,000	50,000		
23MO-06B13	Maintenance of Elevators at Bldg. 5 & 6	GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022 - 1st Quarter of 2023				COB	580,000	580,000		
23MO-06B14	Maintenance of Fire Protection System at PNOC Bldg. 5 & 6	GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022 - 1st Quarter of 2023				COB	360,000	360,000		
23MO-06B15	Chemical Treatment Services at Bldg. 5&6	GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022 - 1st Quarter of 2023				COB	515,000	515,000		
23MO-06B16	Maintenance of CCTV	GSD	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022 - 1st Quarter of 2023				COB	350,000	350,000		
23MO-06C	Machinery and Equipment								4,443,000	4,443,000			
23MO-06C1	Calibration of Various Monitoring and Measuring Devices	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	82,000	82,000		
23MO-06C2	Calibration of pressure gauges and flow water meters	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	90,000	90,000		
23MO-06C3	Calibration of Ultrasonic Flow Meters	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	77,000	77,000		
23MO-06C4	Refill of Fire Extinguishers	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	40,000	40,000		
23MO-06C5	Pull out, Repair and Re-installation of Submersible Pumps and motors and/or PMS of Production wells (Services & Materials)	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	875,000	875,000		
23MO-06C6	Mechanical Repair and consumables	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	300,000	300,000		
23MO-06C7	Repair of Jetty facility	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	229,000	229,000		
23MO-06C8	Minor plumbing works, etc	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	10,000	10,000		
23MO-06C9	Preventive Maintenance Services and/or Repair of Distribution Transformer	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	550,000	550,000		
23MO-06C10	Maintenance of Street Lights - 100 watts LED	IP	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	200,000	200,000		
23MO-06C11	Preventive Maintenance Services of Lighting Panel	IP	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	500,000	500,000		
23MO-06C12	Preventive Maintenance Services of CCTV	IP	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	500,000	500,000		
23MO-06C13	Maintenance of Submersible cable	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	200,000	200,000		
23MO-06C14	Repair and Maintenance of aircon and other office equipment	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	20,000	20,000		
23MO-06C15	Repair and Maintenance of Truck Scale	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	70,000	70,000		
23MO-06C16	Maintenance of Various Machinery and Equipment	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter				COB	500,000	500,000		
23MO-06C17	Maintenance of Gym Equipment	PRM	Yes	NP-53.9 - Small Value Procurement	4th Quarter of 2022 - 1st Quarter of 2023				COB	65,000	65,000		
23MO-06C18	Maintenance of Furniture and Equipment	PRM	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	110,000	110,000		
23MO-06C19	Maintenance of Asset Inventory System	PRM	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	25,000	25,000		
23MO-06D	Transportation Equipment								2,137,000	2,137,000			
23MO-06D1	Preventive Maintenance and repair (Tires and Batteries for Service Vehicles)	ESB	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	1,612,000	1,612,000		
23MO-06D2	Preventive Maintenance and repair of transportation equipment	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	300,000	300,000		
23MO-06D3	Preventive Maintenance of Service Van	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	75,000	75,000		
23MO-06D4	Preventive Maintenance of Service Pick up	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	75,000	75,000		
23MO-06D5	Preventive Maintenance of Fork lift	ESB	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	75,000	75,000		
23MO-06E	Semi-Expendable - Machinery and Equipment								135,000	135,000			
23MO-06E1	IT Equipment Repairs	SMO	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	60,000	60,000		






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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
23MO-06E2	Maintenance, repair of computer units and Micro computer peripherals	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	75,000	75,000		
23MO-06F	Semi-Expendable - Furniture and Fixture and Books			NP-53.9 - Small Value Procurement					COB	40,000	40,000		
23MO-06F1	Repair and Maintenance of Safety Signages	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	20,000	20,000		
23MO-06F2	Repainting of safety and traffic signage (latex, quick, dry enamel)	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	20,000	20,000		
23MO-06G	Others									40,000	40,000		
23MO-06G1	Galvanized shackle; 25mm screw pin	ESB	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	40,000	40,000		
23MO-07	Other Maintenance & Operating Expenses									10,432,443	10,432,443		
23MO-07A	Advertising, Promotional & Mktg Expenses	PRM	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	50,000	50,000		
23MO-07B	Printing and Publication									655,000	655,000		
23MO-07B1	PNOC Industrial Park Guidebook	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	5,000	5,000		
23MO-07B2	2024 Wall and Desk Calendars	SMO	No	NP-53.9 - Small Value Procurement	3rd Quarter				COB	650,000	650,000		
23MO-07C	Transportation and Delivery Expenses									42,000	42,000		
23MO-07C1	Services for Handling, Hauling, Towing & Delivery	IP	No	NP-53.9 - Small Value Procurement	4th Quarter				COB	42,000	42,000		
23MO-07D	Subscription Expenses									3,842,960	3,842,960		
23MO-07D1	Adobe-Creative Cloud Renewal	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	2nd Quarter				COB	65,000	65,000		
23MO-07D2	Adobe Acrobat DC Pro (Business, annual subscription)	SMO	No	NP - SVP	2nd Quarter				COB	360,000	360,000		
23MO-07D3	Website Hosting (WordPress)	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	1st Quarter				COB	13,000	13,000		
23MO-07D4	Cloud Based Email Hosting	SMO	No	NP - SVP	2nd Quarter				COB	500,000	500,000		
23MO-07D5	Cloud Based Video Editing	SMO	No	NP - SVP	1st Quarter				COB	10,000	10,000		
23MO-07D6	Web based Stock Photos and Graphic Library	SMO	No	NP - SVP	2nd Quarter				COB	6,000	6,000		
23MO-07D7	Phast Safeti	IP	No	Direct Contracting	1st to 4th Quarter				COB	2,500,000	2,500,000		
23MO-07D8	Web Hosting/Maintenance Package & Plan for Document Tracking System	GSD	No		4th Quarter of 2022 - 1st Quarter of 2023				COB	238,960	238,960		
23MO-07D9	Autocad License Renewal	GSD	No	NP-53.9 - Small Value Procurement	1st to 4th quarter				COB	150,000	150,000		
23MO-07E	Major Events and Conventions Expenses			NP-53.9 - Small Value Procurement					COB	3,951,400	3,951,400		
23MO-07E1	Expenses related to Community Support Program	SMO/IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	213,400	213,400		
23MO-07E2	Expenses related to Women's Month celebration	GAD	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	101,500	101,500		
23MO-07E3	Expenses related to VAW Celebration	GAD	No	NP-53.9 - Small Value Procurement	4th Quarter				COB	101,500	101,500		
23MO-07E4	Expenses related to Gender and Development activities	GAD	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	200,000	200,000		
23MO-07E5	Expenses related to Coastal Clean-up - Park shorelines	IP	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	50,000	50,000		
23MO-07E6	Expenses related to International Coastal Clean-up	ESB	No	NP-53.9 - Small Value Procurement	3rd Quarter				COB	20,000	20,000		
23MO-07E7	Expenses related to Tree Planting Activity	ESB/IP	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	80,000	80,000		
23MO-07E8	Expenses related to Brigada Eskwela activities	ESB/IP	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	45,000	45,000		
23MO-07E9	Expenses related to CSC Month Celebration	PSD	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	50,000	50,000		
23MO-07E10	Expenses related to PNOC 50th Anniversary celebration	PSD	No						COB	1,070,000	1,070,000		






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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
23MO-07E10A	Venue			NP-53.10 Lease of Real Property and Venue	3rd to 4th Quarter					400,000	400,000		
23MO-07E10B	Tokens			NP-53.9 - Small Value Procurement	3rd to 4th Quarter					220,000	220,000		
23MO-07E10C	Various Raffle Prizes			NP-53.9 - Small Value Procurement	3rd to 4th Quarter					450,000	450,000		
23MO-07E11	PNOC 50th year Commemorative Book	SMO	No	NP-53.9 - Small Value Procurement	3rd Quarter				COB	1,000,000	1,000,000		
23MO-07E12	50th Year Anniversary T-shirts	PSD	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				COB	110,000	110,000		
23MO-07E13	Pre-Anniversary T-shirts	PSD	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	90,000	90,000		
23MO-07E14	Expenses Related to Christmas Party	PSD	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				COB	750,000	750,000		
23MO-07E15	Expenses related to Blood Donation Program	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	20,000	20,000		
23MO-07E16	Expenses related to Mental Health & Wellness Program & Activities	ESB	No	NP-53.9 - Small Value Procurement	3rd Quarter				COB	20,000	20,000		
23MO-07E17	Expenses related to Port Facility Security Advisory Committee activities	ESB	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	30,000	30,000		
23MO-07F	Other Maintenance & Operating Expenses							COB	1,891,083	1,891,083			
23MO-07F1	Christmas Packages	OAM	No	Competitive Bidding	3rd to 4th Quarter				COB	1,295,083	1,295,083		
23MO-07F2	Annual Physical Examination	ESB/IP/PSD	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	586,000	586,000		
23MO-07F3	Drug Testing	IP	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	10,000	10,000		
CAPITAL OUTLAY									138,393,000		138,393,000		
23CA-01	Land and Land Improvements Outlay								9,000,000		9,000,000		
23CA-01A	Fencing - PNOC Staffhouse, Limay, Bataan	AMD	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	500,000		500,000	
23CA-01B	Fencing of Alberba Area (250 meters length)	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	3,500,000		3,500,000	
23CA-01C	Upgrade and Improvement of Drainage System	ESB	No	Competitive Bidding	1st to 2nd Quarter				COB	5,000,000		5,000,000	
23CA-02	Infrastructure Assets								28,050,000		28,050,000		
23CA-02A	Water Supply System								5,900,000		5,900,000		
23CA-02A1	Booster pump including pipe, fitting and valves	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	5,000,000		5,000,000	
23CA-02A2	Level sensors for reservoir	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	900,000		900,000	
23CA-02B	Seaport System								22,150,000		22,150,000		
23CA-02B1	Replacement of Fire Engine for Jetty and control	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	22,150,000		22,150,000	
23CA-03	Buildings & Other Structures Outlay								55,839,000		55,839,000		
23CA-03A	Interior Repainting of PNOC Bldg. 6	GSD	No		1st to 2nd Quarter				COB	4,000,000		4,000,000	
23CA-03B	Replacement of Ceiling Mounted (ACU) AC Unit at Server Room of PNOC Bldg. 6	GSD	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	356,500		356,500	
23CA-03C	Upgrading of 3000A Transfer Switch at PNOC Bldg. 5	GSD	No	Competitive Bidding	3rd Quarter				COB	1,358,500		1,358,500	
23CA-03D	Exterior Repainting of PNOC Building 5	GSD	No	Competitive Bidding	2nd Quarter				COB	4,500,000		4,500,000	
23CA-03E	Replacement of Roofing of PNOC Bldgs 3, 4A, 4B, Gym Bldg., Records Bldg., and Motorpool &	GSD	No	Competitive Bidding	2nd to 3rd Quarter				COB	8,900,000		8,900,000	
23CA-03F	Repair and Repainting of Solar Lamp Posts at PNOC Compound	GSD	No	Competitive Bidding	2nd Quarter				COB	1,500,000		1,500,000	
23CA-03G	Repair/Repainting of Compound/Perimeter Fence	GSD	No	Competitive Bidding	2nd Quarter				COB	3,000,000		3,000,000	
23CA-03H	Isolation of Electrical Panels at Bldg. 4A & 4B	GSD	No	Competitive Bidding	3rd to 4th Quarter				COB	4,500,000		4,500,000	
23CA-03I	Preventive Maintenance of 500Kw & 2x900Kw Stand-by Generator Sets at PNOC Bldgs. 5 & 6	GSD	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	553,500		553,500	
23CA-03J	Solar Battery Replacement at PNOC Compound.	GSD	No	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter				COB	655,000		655,000	
23CA-03K	Replacement of Concrete Pole at Records Bldg.	GSD	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				COB	520,000		520,000	
23CA-03L	Preventive Maintenance of Bldgs. 5 & 6 Electrical System	GSD	No	NP-53.9 - Small Value Procurement	3rd Quarter				COB	768,000		768,000	

 EAL
 LGGC
 JRR
 GMB

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23CA-03M	Upgrade of electrical facility; Single Line Diagram	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	200,000		200,000	
23CA-03N	Repair of Bents	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	4,100,000		4,100,000	
23CA-03O	Rehabilitation of Guard Houses and Main Gate	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	3,500,000		3,500,000	
23CA-03P	Genset 200 KW with 1000 liters External Diesel Tank	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	1,700,000		1,700,000	
23CA-03Q	Extension of electrical power source from existing 13.2kVA including the poles needed, installation of new 3 bank connected transformer with specification of 13.2kVA to 230V/460V and its wirings	IP	No	Competitive Bidding	1st to 3rd Quarter				COB	5,000,000		5,000,000	
23CA-03R	1500 Liters Diesel Tank (Mother Tank) at R2	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter				COB	247,500		247,500	
23CA-03S	Construction of Charging Station	IP	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				COB	180,000		180,000	
23CA-03T	Re-roofing and re-painting - PNOC Staffhouse, Limay Bataan.	AMD	No	Competitive Bidding	1st to 2nd Quarter				COB	1,500,000		1,500,000	
23CA-03U	Rehabilitation of Warehouse 1,2,3 & 4 (Concrete walls and Roof drainage)	ESB	No	Competitive Bidding	2nd to 4th Quarter				COB	7,600,000		7,600,000	
23CA-03V	Two (2) Foam Filled Rubber Fender (1200mm x	ESB	No	Competitive Bidding	2nd to 3rd Quarter				COB	1,200,000		1,200,000	
23CA-04	Machinery and Equipment Outlay								16,079,000		16,079,000		
23CA-04A	Information & Communication Technology Equipment								14,695,000		14,695,000		
23CA-04A1	Various Printers	SMO	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	720,000		720,000	
23CA-04A2	New Desktops	SMO	No	Competitive Bidding	2nd Quarter				COB	1,150,000		1,150,000	
23CA-04A3	Rack Server with OS and UPS	SMO	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	850,000		850,000	
23CA-04A4	PDE Switches	SMO	No	Competitive Bidding	2nd Quarter				COB	1,000,000		1,000,000	
23CA-04A5	PNOC Network Rehabilitation and Reconfiguration Project	SMO	No	Competitive Bidding	3rd Quarter				COB	4,000,000		4,000,000	
23CA-04A6	Desktop w/ UPS & MSOffice	SMO	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	340,000		340,000	
23CA-04A7	Laptop	SMO	No	NP-53.9 - Small Value Procurement	2nd Quarter				COB	300,000		300,000	
23CA-04A8	NW Attached Storage (2x4TB)	SMO	No	NP-53.9 - Small Value Procurement	4th Quarter				COB	210,000		210,000	
23CA-04A9	MSOffice Upgrade	SMO	No	Competitive Bidding	4th Quarter				COB	1,125,000		1,125,000	
23CA-04A10	Asset Inventory Management System with Wireless Barcode Scanner & Printer	PRM	No	Competitive Bidding	2nd to 4th Quarter				COB	5,000,000		5,000,000	
23CA-04B	Disaster Response & Rescue Equipment (Safety Equipment)								1,330,000		1,330,000		
23CA-04B1	Jockey pump	IP	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				COB	130,000		130,000	
23CA-04B2	Sectionalizing Fuse Cut-out	IP	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				COB	711,000		711,000	
23CA-04B3	Load Break Switch	IP	No	NP-53.9 - Small Value Procurement	1st Quarter				COB	489,000		489,000	
23CA-04C	Office Equipment & Other Tools								54,000		54,000		
23CA-04C1	Industrial Storage Shelves Rack	SMO	No		3rd Quarter				COB	54,000		54,000	
23CA-05	Transportation Equipment								29,425,000		29,425,000		
23CA-05A	Supply, Delivery, Testing and Commissioning of 1 unit Brand New Fire truck	IP	Yes	Competitive Bidding	1st to 3rd Quarter					29,200,000		29,200,000	
23CA-05B	Three Wheel Electric Motorcycle with Roof	IP	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					225,000		225,000	
	MULTI-YEAR BUDGET AUTHORITY								1,805,488,618		1,805,488,618		
23CA-MYB1	Land and Land Improvements Outlay								54,780,085		54,780,085		
23CA-MYB1A	Flattening of the Hilly Area	ESB	No	Competitive Bidding	1st to 4th Quarter				COB	54,780,085		54,780,085	
	Flattening of the Hilly Area for 2023								8,217,013		8,217,013		
	Flattening of the Hilly Area for 2024								46,563,072		46,563,072		







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23CA-MYB2	Infrastructure Assets									150,000,000		150,000,000	
23CA-MYB2A	Engineering, Procurement, Construction and Commissioning (EPCC) for Solar Project - Decentralized Energy System Infrastructure	PMD	No	Competitive Bidding	3rd to 4th Quarter				COB	150,000,000		150,000,000	
	Engineering, Procurement, Construction and Commissioning (EPCC) for Solar Project - Decentralized Energy System Infrastructure for 2023								15,000,000		15,000,000		
	Engineering, Procurement, Construction and Commissioning (EPCC) for Solar Project - Decentralized Energy System Infrastructure								135,000,000		135,000,000		
23CA-MYB3	Buildings & Other Structures Outlay									1,600,708,533		1,600,708,533	
23CA-MYB3A	Other Buildings/Structures Project									1,600,708,533		1,600,708,533	
23CA-MYB3A1	Part Development / Construction of Pier	ESB	No	Competitive Bidding	1st to 4th Quarter				COB	1,556,757,508		1,556,757,508	
	Port Development for 2023								233,513,626		233,513,626		
	Port Development for 2024								753,682,042		753,682,042		
	Port Development for 2025								569,561,839		569,561,839		
23CA-MYB3A2	Construction Management	ESB	No	Competitive Bidding	1st to 4th Quarter				COB	43,951,025		43,951,025	
	Construction Management for 2023								6,592,654		6,592,654		
	Construction Management for 2024								18,679,186		18,679,186		
	Construction Management for 2025								18,679,186		18,679,186		
	TOTAL APP									2,097,778,691			

MOOE	153,897,074
CAPITAL OUTLAY	138,393,000
MULTI-YEAR AUTHORITY	1,805,488,618
TOTAL	PhP 2,097,778,691

Prepared by:

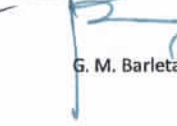

R. G. Vergara

Recommending Approval: Bids and Awards Committee (BAC)

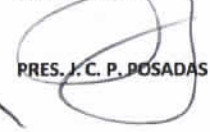

E. A. Legaspi


L. G. G. Calaor


J. R. Racho


G. M. Barleta

Approved by:


PRES. J. C. P. POSADAS