







**PHILIPPINE NATIONAL OIL COMPANY
2024 FIRST SEMESTER REVISED ANNUAL PROCUREMENT PLAN**

Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
MAINTENANCE & OTHER OPERATING EXPENSES										284,747,500			
24MO-01	Travelling Expenses (Local and Foreign)							COB	1,033,000	1,033,000			
24MO-01A	Airfare / Airline Ticket	PNOCC	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		1st to 4th quarter			1,033,000	1,033,000			
24MO-02	Training Expenses							COB	1,530,000	1,530,000			
24MO-02A	Various requirements related to the conduct of:												
24MO-02A1	In-house Trainings	PNOCC	N	NP-53.9 - Small Value Procurement		1st to 4th quarter			400,000	400,000			
24MO-02A2	In-house Master program	PNOCC	N	NP-53.5 Agency-to-Agency		1st to 4th quarter			500,000	500,000			
24MO-02A3	Graduate Studies Program	PNOCC	N	NP-53.5 Agency-to-Agency		2nd to 4th Quarter			630,000	630,000			
24MO-03	Supplies & Materials Expenses							COB	19,884,500	19,884,500			
24MO-03A	Supplies & Materials								13,684,500	13,684,500			
24MO-03A1	Office Supplies Expenses	PNOCC	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter			3,000,000	3,000,000			
24MO-03A2	Accountable Forms Expenses	TD/ACCTG	N	NP-53.5 Agency-to-Agency		1st to 4th Quarter			250,000	250,000			
24MO-03A3	Non-Accountable Forms Expenses	PNOCC	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter			350,000	350,000			
24MO-03A4	Various Medical, Dental and laboratory Supplies			NP-53.9 - Small Value Procurement		1st to 4th Quarter			351,000	351,000			
24MO-03A4A	OTC Medicines/Disinfectants	PSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter			50,000	50,000			
24MO-03A4B	Antigen Test Kits/Covid Related	PSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter			50,000	50,000			
24MO-03A4C	Flu Vaccines	PSD	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter			85,000	85,000			
24MO-03A4D	Pneumonia Vaccine Booster	PSD	N	NP-53.9 - Small Value Procurement		1st to 3rd Quarter			115,000	115,000			
24MO-03A4E	Replenishment of Medical Supplies	ESB/IP	N	NP-53.9 - Small Value Procurement		1st Quarter			35,000	35,000			
24MO-03A4F	Replenishment of First Aid Kit	IP	N	NP-53.9 - Small Value Procurement		1st Quarter			6,000	6,000			
24MO-03A4G	Purchase of Anti Venom	IP	N	NP-53.9 - Small Value Procurement		2nd Quarter			10,000	10,000			
24MO-03A5	Various Semi-Expendable - Machinery & Equipment								1,314,666	1,314,666			
24MO-03A5A	Microwave oven	BOD	N	NP-53.9 - Small Value Procurement		1st Quarter			14,000	14,000			
24MO-03A5B	Coffee maker (2 units)	BOD/OP	N	NP-53.9 - Small Value Procurement		1st Quarter			80,000	80,000			
24MO-03A5C	All-in-one printer	ACCTG	N	NP-53.9 - Small Value Procurement		2nd Quarter			60,000	60,000			
24MO-03A5D	24 Pin Dot Matrix Printer	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter			3,051	3,051			
24MO-03A5E	Magnetic Door Lock for Frameless Glass Door with RFID Access Control System and 25 RFID Cads	ESB	N	NP-53.9 - Small Value Procurement		2nd Quarter			36,000	36,000			
24MO-03A5F	Laser Monochrome Printer	PSD	N	NP-53.9 - Small Value Procurement		3rd quarter			15,000	15,000			
24MO-03A5G	Electronic Typewriter	PSD	N	NP-53.9 - Small Value Procurement		1st Quarter			12,000	12,000			
24MO-03A5H	Printer	PRM	N	NP-53.9 - Small Value Procurement		1st Quarter			15,000	15,000			
24MO-03A5I	External Hard Drive (SSD)	PCM	N	NP-53.9 - Small Value Procurement		3rd quarter			10,000	10,000			
24MO-03A5J	Compactor	GSD	N	NP-53.9 - Small Value Procurement		1st Quarter			50,000	50,000			
24MO-03A5K	Portable Electric Typewriter	IP	N	NP-53.9 - Small Value Procurement		3rd quarter			35,000	35,000			
24MO-03A5L	Battery for IS Radio (Motorola GP3228)	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter			16,000	16,000			
24MO-03A5M	Smart TV for PNOCC Clinic	PSD	N	NP-53.9 - Small Value Procurement		3rd quarter			50,000	50,000			










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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
24MO-03A5N	Various ICT-related peripherals & tools	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				140,000	140,000		
24MO-03A5O	Tablet Computer	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				20,000	20,000		
24MO-03A5P	Dot-Matrix Printers, 80 columns, 24-pin	SMO	N	NP-53.9 - Small Value Procurement		2nd Quarter				200,000	200,000		
24MO-03A5Q	Dot-Matrix Printers, 136 columns, 24-pin	SMO	N	NP-53.9 - Small Value Procurement		2nd Quarter				90,000	90,000		
24MO-03A5R	4K Camera - Insta 360 x 3	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				28,000	28,000		
24MO-03A5S	Streaming Camera - Tail Air	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				20,000	20,000		
24MO-03A5T	Lapels g3	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				80,000	80,000		
24MO-03A5U	Tripod	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				20,000	20,000		
24MO-03A5V	Gimbal	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				15,000	15,000		
24MO-03A5W	Barcode Scanner	SMO	N	NP-53.9 - Small Value Procurement		2nd Quarter				211,000	211,000		
24MO-03A5X	Electric Stand Fans	TD/ESB/AD/BRDD	N	NP-53.9 - Small Value Procurement		2nd Quarter				28,615	28,615		
24MO-03A5Y	Clamp Meter	BRDD	N	NP-53.9 - Small Value Procurement		2nd Quarter				44,000	44,000		
24MO-03A5Z	Laser Distance Meter	BRDD	N	NP-53.9 - Small Value Procurement		2nd Quarter				11,000	11,000		
24MO-03A5AA	Heavy Duty Paper Shredder	ESB	N	NP-53.9 - Small Value Procurement		2nd Quarter				11,000	11,000		
24MO-03A6	Semi-Expendable Furniture, Fixtures & Books & Expenses									2,603,400	2,603,400		
24MO-03A6A	Seminar Chairs	PRM	N	Competitive Bidding		3rd to 4th Quarter				1,500,000	1,500,000		
24MO-03A6B	Various Furnitures & Fixtures									1,103,400	1,103,400		
24MO-03A6B1	Mobile Pedestal Filing Cabinet	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				25,000	25,000		
24MO-03A6B2	Vertical Steel Filing Cabinet	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				40,000	40,000		
24MO-03A6B3	Floor polisher	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				35,000	35,000		
24MO-03A6B4	Various Furniture for Board Room	GSD	N	NP-53.9 - Small Value Procurement		3rd quarter				331,700	331,700		
24MO-03A6B5	Various Furniture for Office of the President	OP	N	NP-53.9 - Small Value Procurement		3rd quarter				671,700	671,700		
24MO-03A7	Various Electrical Supplies and Materials Expenses			NP-53.9 - Small Value Procurement						485,600	485,600		
24MO-03A7A	Purchase, supply and delivery of consumables for booster pumps and motors	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				150,000	150,000		
24MO-03A7B	Purchase, supply and delivery of lighting materials	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				30,000	30,000		
24MO-03A7C	Purchase, supply and delivery of electrical items	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				195,600	195,600		
24MO-03A7D	Purchase, supply and delivery of streetlights	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				110,000	110,000		
24MO-03A8	Other Supplies & Materials									2,081,000	2,081,000		
24MO-03A8A	Various Corporate Tokens	PSD								2,081,000	2,081,000		
24MO-03A8A1	Retirement plaque @ P4K/pc	PSD	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				56,000	56,000		
24MO-03A8A2	Birthday Tokens	PSD	N	NP-53.9 - Small Value Procurement		3rd Quarter				525,000	525,000		
24MO-03A8A3	Corporate Give-aways/Tokens	OC/OP/EI/IB/IP/FAS	N	Competitive Bidding		3rd to 4th Quarter				1,500,000	1,500,000		
24MO-03A9	Other Supplies									3,248,834	3,248,834		
24MO-03A9A	Panel Light Batteries	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				6,000	6,000		
24MO-03A9B	Hard Drive External	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				9,000	9,000		
24MO-03A9C	SD Cards - 128GB	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				1,500	1,500		
24MO-03A9D	VAC Jackets	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				70,000	70,000		
24MO-03A9E	Toiletries/Cleaning and Laundry Materials	AMD	N	NP-53.9 - Small Value Procurement		3rd quarter				5,000	5,000		
24MO-03A9F	Tablewares (Plates, bowls, spoon, fork, drinking glasses, cups, etc.)	AMD	N	NP-53.9 - Small Value Procurement		3rd quarter				5,000	5,000		
24MO-03A9G	PPE - Hard Hat	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				12,000	12,000		

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
24MO-03A9H	PPE - Reflectorized Vest	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				2,500	2,500		
24MO-03A9I	Ready Made Signages	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				50,000	50,000		
24MO-03A9J	Safety Shoes	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				5,000	5,000		
24MO-03A9K	Orange Reflective Delineator post	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				24,000	24,000		
24MO-03A9L	Caution Tape, 300M - "CAUTION"	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				1,000	1,000		
24MO-03A9M	Vehicle Sticker	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				5,000	5,000		
24MO-03A9N	Tarpaulin Printing (ESB Related Activities)	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				15,000	15,000		
24MO-03A9O	Purchase, Supply, and Delivery of Reflectorized Signages and Stickers	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				10,000	10,000		
24MO-03A9P	Other Supplies for Safety (Ear Plugs, Head Lamps, and Padlock)	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				10,000	10,000		
24MO-03A9Q	Safety Shoes (Safety Shoes for 8 employees)	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				160,000	160,000		
24MO-03A9R	Purchase, Supply and Delivery of Life Ring (4 units)	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				16,000	16,000		
24MO-03A9S	Purchase, Supply, and Delivery of Reflectorized Signages and Stickers	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				10,000	10,000		
24MO-03A9T	Purchase, Supply and Delivery of Face Shields	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				5,000	5,000		
24MO-03A9U	Purchase, Supply and Delivery of Spine Board	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				15,000	15,000		
24MO-03A9V	Purchase, Supply and Delivery of Bandages, Tourniquets, Splints	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				5,000	5,000		
24MO-03A9W	Purchase, Supply and Delivery of Safety Shower	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				50,000	50,000		
24MO-03A9X	Purchase, Supply, Delivery and Installation of Portable Eyewash Station (to include 180 oz eyesaline concentrate)- to be located at Jetty (P2) and R1	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				50,000	50,000		
24MO-03A9Y	Purchase, Supply and Delivery of Lockout/Tagout Devices	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				15,000	15,000		
24MO-03A9Z	Purchase, Supply, Delivery and Installation of Wind Cone with Frame	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				50,000	50,000		
24MO-03A9AA	Purchase, Supply and Delivery of Head Lamps	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				100,000	100,000		
24MO-03A9AB	Purchase, supply & delivery of materials for overhead cabinets	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				80,000	80,000		
24MO-03A9AC	Purchase, Supply, and Delivery of Vehicle Stickers	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				21,000	21,000		
24MO-03A9AD	Other Supplies and Materials for Admin	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				45,000	45,000		
24MO-03A9AE	Welding apron and gloves	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				1,500	1,500		
24MO-03A9AF	Calling Cards	PNOC	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				80,000	80,000		
24MO-03A9AG	Uninterruptible Power Supply (UPS)	TD	N	NP-53.9 - Small Value Procurement		1st Quarter				2,000	2,000		
24MO-03A9AH	Toilet Tissue Paper, 2 ply sheets, 150 pulls	PRM	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				20,000	20,000		
24MO-03A9AI	Toilet Tissue Paper, Interfolded paper towel	PRM	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				40,000	40,000		
24MO-03A9AJ	Facial Tissue, 2 ply sheet, 140 pulls	PRM	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				9,000	9,000		
24MO-03A9AK	Various Communication Supplies	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				75,000	75,000		
24MO-03A9AL	Philippine/PNOC Flags	GSD/IP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				50,000	50,000		
24MO-03A9AM	Supply and installation of a PNOC logo at 5th floor waiting area	GSD	N	NP-53.9 - Small Value Procurement		1st Quarter				20,000	20,000		
24MO-03A9AN	Various Materials for for Plumbing and Carpentry - Bldgs. 6 & 5	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				1,000,000	1,000,000		
24MO-03A9AO	Cold Asphalt	GSD	N	NP-53.9 - Small Value Procurement		1st Quarter				135,000	135,000		
24MO-03A9AP	Signages in PNOC Properties and Buildings	GSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				500,000	500,000		
24MO-03A9AQ	ID Laces and ID Covers	PSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				50,000	50,000		

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24MO-03A9AR	Supplies and Materials for BNB:									178,000	178,000		
24MO-03A9AR1	Maintenance supplies and materials	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				106,000	106,000		
24MO-03A9AR2	Cleansing Agents	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				24,000	24,000		
24MO-03A9AR3	Grocery items	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				24,000	24,000		
24MO-03A9AR4	LPG	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				12,000	12,000		
24MO-03A9AR5	Contingent for Home Accessories, Furnishings	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				10,000	10,000		
24MO-03A9AR6	Fertilizer	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				2,000	2,000		
24MO-03A9AS	Others	GAD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				20,000	20,000		
24MO-03A9AT	Pantry and Sundry Supplies	OP/OC/EI/EB/FAS	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				200,000	200,000		
24MO-03A9AU	Rated Gloves (2 pairs)	BRDD	N	NP-53.9 - Small Value Procurement		2nd Quarter				6,000	6,000		
24MO-03A9AV	Fire Extinguisher (20 pounder - 8 units)	ESB	N	NP-53.9 - Small Value Procurement		2nd Quarter				9,334	9,334		
24MO-03A10	Fuel, Oils and Lubricants	PNOC	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		1st to 4th Quarter				6,200,000	6,200,000		
24MO-04	Utility Expenses							COB		52,454,000	52,454,000		
24MO-04A	Various Utility Expenses									52,454,000	52,454,000		
24MO-04A1	Water	AMD/ESB/GSD	N	Direct Contracting		1st to 4th Quarter				2,024,000	2,024,000		
24MO-04A2	Electricity	AMD/ESB/IP/GSD	N	Direct Contracting		1st to 4th Quarter				50,030,000	50,030,000		
24MO-04A3	Other Utility Expenses	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				400,000	400,000		
24MO-05	Communication Expenses							COB		6,200,000	6,200,000		
24MO-05A	Telephone Expenses (Landline & Mobile)	ESB/GSD	N	Direct Contracting		1st to 4th Quarter				2,700,000	2,700,000		
24MO-05B	Various Communications Expenses									3,500,000	3,500,000		
24MO-05B1	Internet Subscription	SMO	Y	Competitive Bidding		4th Quarter of 2023 to 1st Quarter of 2024				3,000,000	3,000,000		
24MO-05B2	Other Communications	PNOC	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				500,000	500,000		
24MO-06	Professional Services							COB		53,000,000	53,000,000		
24MO-06A	Consultancy Services									47,160,000	47,160,000		
24MO-06A1	Consultant for Digitalization	OP	N	NP-53.5 Agency-to-Agency		1st to 2nd Quarter				5,000,000	5,000,000		
24MO-06A2	Consultant for Offshore Wind Integration Port (OSWIP)	OP	N	Competitive Bidding		3rd Quarter				3,000,000	3,000,000		
24MO-06A3	Consultant for Solar project	OP	N	NP-53.9 - Small Value Procurement		3rd Quarter				1,000,000	1,000,000		
24MO-06A4	Consultant for the redevelopment of the Energy Center	AMD	N	Competitive Bidding		2nd to 4th Quarter				10,000,000	10,000,000		
24MO-06A5	Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality, Semi-Annual Raw Water Testing and Ambient Ambient Water Quality Monitoring at ESB	ESB	N	NP-53.9 - Small Value Procurement		1st Quarter				300,000	300,000		
24MO-06A6	Consultant for the Environment Impact Assessment (EIA) Report	IP	N	NP-53.7 Highly Technical Consultants		1st to 3rd Quarter				500,000	500,000		
24MO-06A7	Consultant for Effect of Energy Tax	OP	N	NP-53.5 Agency-to-Agency		2nd to 4th Quarter				5,000,000	5,000,000		
24MO-06A8	Consultant for Capacity Market Study	OP	N	NP-53.5 Agency-to-Agency		2nd to 4th Quarter				6,000,000	6,000,000		
24MO-06A9	Consultant for Marine Science	OP	N	NP-53.5 Agency-to-Agency		2nd to 4th Quarter				6,000,000	6,000,000		
24MO-06A10	Groundwater Resource Study	IP	N	Competitive Bidding		1st to 3rd Quarter				8,000,000	8,000,000		
24MO-06A11	Highly Technical Consultant for the Office of the President and Board of Directors for Public Private Partnership	OP	N	NP-53.7 Highly Technical Consultants		2nd Quarter				360,000	360,000		
24MO-06A12	Consultancy Service for Comprehensive Reorganization	PSD	N	Competitive Bidding		2nd to 3rd Quarter				2,000,000	2,000,000		
24MO-06B	Other Professional Services									5,840,000	5,840,000		










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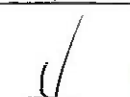
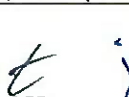
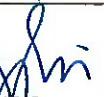
Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of the Project)
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24MO-06B1	Consultant for the Gender and Development (GAD)	GAD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					200,000	200,000		
24MO-06B2	Third Party Appraisal for PNOG Properties	AMD	N	Competitive Bidding	2nd Quarter					3,000,000	3,000,000		
24MO-06B3	Third Party Appraisal for PAFC Properties	AMD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					340,000	340,000		
24MO-06B4	Relocation and Subdivision Survey of Energy Center lots	AMD	N	NP-53.9 - Small Value Procurement	1st Quarter					100,000	100,000		
24MO-06B5	Online Testing Provider - Recruitment/Scholarship	PSD	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					650,000	650,000		
24MO-06B6	Environmental Quality Monitoring	IP	N	NP-53.9 - Small Value Procurement	1st Quarter					1,100,000	1,100,000		
24MO-06B7	Monitoring Activity for Additional Sampling Stations in case of expansion and additional locators	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					250,000	250,000		
24MO-06B8	Appraisal of Unserviceable Assets	PRM	N	NP-53.9 - Small Value Procurement	1st Quarter					200,000	200,000		
24MO-07	General Services							COB	104,368,000	94,368,000			
24MO-07A	Janitorial Services								12,432,000	12,432,000			
24MO-07A1	Janitorial Services (Head Office)	GSD	N	NP-53.5 Agency-to-Agency	2nd to 3rd Quarter					6,546,000	6,546,000		
24MO-07A2	Janitorial Services (ESB/IP/AMD/GVAC)	ESB/IP/GVAC	N	Competitive Bidding	2nd to 3rd Quarter					5,533,000	5,533,000		
24MO-07A3	Janitorial Services / Caretaker Services for PNOG Staffhouse	AMD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					353,000	353,000		
24MO-07B	Security Services	GSD/AMD/ESB/IP/GVAC	N	Competitive Bidding	1st Quarter					55,432,000	55,432,000		
24MO-07C	Other General Services								36,504,000	26,504,000			
24MO-07C1	Messengerial Services	GSD	N	NP-53.5 Agency-to-Agency	1st to 4th Quarter					2,000,000	2,000,000		
24MO-07C2	Contractual - Temporary Office Services	PSD	N	NP-53.5 Agency-to-Agency	1st Quarter					13,000,000	13,000,000		
24MO-07C3	Contractual - Maintenance Services								10,000,000	10,000,000			
24MO-07C3A	Contractual - Maintenance Services	GSD	N	NP-53.5 Agency-to-Agency	2nd to 3rd Quarter					4,426,515	4,426,515		
24MO-07C3B	Contractual - Maintenance Services (ESB and IP)	ESB/IP	N	Competitive Bidding	2nd to 3rd Quarter					5,573,485	5,573,485		
24MO-07C4	Photocopying Services	GSD	N	Competitive Bidding	1st Quarter					1,054,000	1,054,000		
24MO-07C5	Various General Services								450,000	450,000			
24MO-07C5A	Hauling of Residual/Domestic Waste	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					60,000	60,000		
24MO-07C5B	Forklift Certification (Annual)	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					10,000	10,000		
24MO-07C5C	Siphoning/Cleaning of Septic Tank	ESB	N	NP-53.9 - Small Value Procurement	3rd Quarter					60,000	60,000		
24MO-07C5D	Hauling, Transport, Treatment and Disposal of generated Hazardous Wastes by PNOG Industrial Park	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					140,000	140,000		
24MO-07C5E	Hauling and Disposal of generated non hazardous Solid Wastes by PNOG Industrial Park	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					130,000	130,000		
24MO-07C5F	Health examination for transfer/separation in compliance 1966.02	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					20,000	20,000		
24MO-07C5G	Work Environment Measurement (WEM)	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					30,000	30,000		
24MO-08	Repairs and Maintenance							COB	32,170,000	32,170,000			
24MO-08A	Land Improvements								416,000	416,000			
24MO-08A1	Provision for maintenance of Open Yard	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					66,000	66,000		
24MO-08A2	Supply and Delivery of Materials for the Repainting of curbs and gutters and railings - along main road	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					50,000	50,000		
24MO-08A3	Site Clearing / Grass Cutting	GVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					100,000	100,000		
24MO-08A4	Landscaping	GVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					200,000	200,000		
24MO-08B	Infrastructure Assets								65,000	65,000			

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24MO-08B1	Water Supply System Installation	GVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					25,000	25,000		
24MO-08B2	Power Supply Rehabilitation	GVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					40,000	40,000		
24MO-08C	Buildings and Other Structures		N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					9,725,000	9,725,000		
24MO-08C1	Various R & M of Buildings and Other Structures									2,595,000	2,595,000		
24MO-08C1A	Minor repairs - PNOC staffhouse, Limay, Bataan	AMD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					100,000	100,000		
24MO-08C1B	Maintenance of Lighting facilities at the pier	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					100,000	100,000		
24MO-08C1C	Repair and maintenance of Comfort Rooms (Pier & Warehouse)	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					70,000	70,000		
24MO-08C1D	Repair and maintenance of water line at ESB	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					60,000	60,000		
24MO-08C1E	Minor repair and Maintenance of Warehouses Nos. 1,2,3 & 4	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					50,000	50,000		
24MO-08C1F	Repair and maintenance of electrical line	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					50,000	50,000		
24MO-08C1G	Supply and Delivery of Materials for the Maintenance of Admin Bldg.	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					25,000	25,000		
24MO-08C1H	Maintenance of Main Guard House	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					20,000	20,000		
24MO-08C1I	Maintenance of Guard house at pier area	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					20,000	20,000		
24MO-08C1J	Maintenance of mooring bollards and gutters	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					20,000	20,000		
24MO-08C1K	Maintenance of Powerhouse/Substation	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					20,000	20,000		
24MO-08C1L	Repairs and maintenance - EPC inventory units	PDMC/AMD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					150,000	150,000		
24MO-08C1M	Repair of roofing for fire and command vehicle parking	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					250,000	250,000		
24MO-08C1N	Transformer Maintenance & Inspection Services - Bldg. 6 & 5	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					410,000	410,000		
24MO-08C1O	Cooling Tower Maintenance Services for Bldgs. 6 and 5 (Chemical Treatment)	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					500,000	500,000		
24MO-08C1P	Fire Protection Maintenance Services for Bldgs. 6 and 5	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					347,000	347,000		
24MO-08C1Q	Solar Power Lighting Maintenance	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					250,000	250,000		
24MO-08C1R	CCTV Maintenance Services for Bldgs. 6, 5 and Perimeter	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					50,000	50,000		
24MO-08C1S	Elevator Maintenance Services Bldgs. 5 and 6	GSD	N	Direct Contracting	1st to 4th Quarter					103,000	103,000		
24MO-0C2	Pest Control Services									230,000	230,000		
24MO-08C2A	For Industrial Park	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					50,000	50,000		
24MO-08C2B	For Energy Supply Base	ESB	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					50,000	50,000		
24MO-08C2C	For Energy Center	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					100,000	100,000		
24MO-08C2D	For other PNOC properties	AMD	N	NP-53.9 - Small Value Procurement	1st Quarter					30,000	30,000		
24MO-08C3	Repair of Admin Building in PNOC Banaba Property	GVAC	N	Competitive Bidding	2nd to 3rd Quarter					2,000,000	2,000,000		
24MO-08C4	Replacement of Roof of PNOC Bldgs. 4A and 4B	GSD	N	Competitive Bidding	2nd to 3rd Quarter					4,000,000	4,000,000		
24MO-08C5	Construction of Comfort Room in PNOC Bldg. 4A	GSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					900,000	900,000		
24MO-08D	Machinery and Equipment									15,581,700	15,581,700		
24MO-08D1	Various R & M of Machinery & Equipment									15,581,700	15,581,700		
24MO-08D1A	ICT-related repairs	SMO	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					60,000	60,000		
24MO-08D1B	Rooftop Solar PV panel at PNOC Building 6	PMD	N	NP-53.9 - Small Value Procurement	3rd to 4th Quarter					25,000	25,000		
24MO-08D1C	Quarterly Calibration & Certification of Truck Scale	ESB	N	NP-53.9 - Small Value Procurement	1st Quarter					120,000	120,000		
24MO-08D1D	Maintenance of Truck Scale	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					70,000	70,000		
24MO-08D1E	Maintenance of Genset - Materials & Services	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					60,000	60,000		

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24MO-08D1F	Maintenance of Water Pump & Control Panel	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					50,000	50,000		
24MO-08D1G	Maintenance & Repainting of Safety & Traffic Signages	ESB	N	NP-53.9 - Small Value Procurement	3rd Quarter					40,000	40,000		
24MO-08D1H	Maintenance of Air Conditioners & Other Office Equipment	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					20,000	20,000		
24MO-08D1I	Calibration of Monitoring and Measuring Device (pH meter, BOD, Multigas, Sound Level, Lux, UFM (77k), Flow Water Meter & Pressure Gauges(90k))	IP	N	NP-53.9 - Small Value Procurement	3rd Quarter					239,000	239,000		
24MO-08D1J	Calibration of Alcohol Breath Analyzer	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					10,000	10,000		
24MO-08D1K	Refill of Fire Extinguishers (27 fire extinguisher)	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					40,000	40,000		
24MO-08D1L	Calibration of pressure gauges, flowmeter and ultrasonic flowmeter	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					54,400	54,400		
24MO-08D1M	PMS of CCTV	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					200,000	200,000		
24MO-08D1N	Pull out, repair and reinstallation of submersible pump and motor and/or PMS of production wells	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					500,000	500,000		
24MO-08D1O	Genset servicing	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					100,000	100,000		
24MO-08D1P	Provision for booster pump consumables	IP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					250,000	250,000		
24MO-08D1Q	PMS of lighting panel	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					120,000	120,000		
24MO-08D1R	PMS and/or repair of transformers	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					500,000	500,000		
24MO-08D1S	Provision for mechanical repair	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					150,000	150,000		
24MO-08D1T	Provision for electrical repair	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					150,000	150,000		
24MO-08D1U	Quarterly Maintenance of Gym Equipment	PRM	N	NP-53.9 - Small Value Procurement	1st Quarter					65,000	65,000		
24MO-08D1V	Rehabilitation of PNOC Clinic	GSD	N	NP-53.9 - Small Value Procurement	2nd to 4th Quarter					1,000,000	1,000,000		
24MO-08D1W	Various Parts for Centralized Packaged Unit - Bldg. 5	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					500,000	500,000		
24MO-08D1X	Various Parts for Generator Set - Bldgs. 6 and 5	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					1,800,000	1,800,000		
24MO-08D1Y	Various Parts of Pumps and Motors - Bldgs. 6 and 5	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					500,000	500,000		
24MO-08D1Z	Various Parts for Chiller / Cooling Tower - Bldg. 6	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					500,000	500,000		
24MO-08D1AA	Various Parts for Elevator - Bldg. 6	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					500,000	500,000		
24MO-08D1AB	Various Materials for Aircon - Bldgs. 6 and 5	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					500,000	500,000		
24MO-08D1AC	Supply, Delivery and Installation of Bidet at PNOC Bldg. 6	GSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					900,000	900,000		
24MO-08D1AD	Make-over of Networking Hall and Lobby at PNOC Bldg. 6	GSD	N	Competitive Bidding	2nd to 3rd Quarter					2,668,300	2,668,300		
24MO-08D1AE	PNOC Bldg. 6 Lobby Exhibit System	GSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					300,000	300,000		
24MO-08D1AF	Improvement of Lighting for Boardroom	GSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					500,000	500,000		
24MO-08D1AG	Re-purposing of Records Building to Rooftop Solar PV for Government Building Hub	GSD	N	Competitive Bidding	2nd to 3rd Quarter					3,000,000	3,000,000		
24MO-08D1AH	Supply and Installation of Lightning Arresters	GSD	N	NP-53.2 Emergency Cases	2nd Quarter					90,000	90,000		
24MO-08E	Transportation Equipment								5,715,000	5,715,000			
24MO-08E1	Various R & M of Transportation Equipment								5,715,000	5,715,000			
24MO-08E1A	Mitsubishi Montero								2,176,000	2,176,000			
24MO-08E1A1	Mitsubishi Montero AAQ-2569	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					210,100	210,100		
24MO-08E1A2	Mitsubishi Montero AAQ-2570	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					210,100	210,100		
24MO-08E1A3	Mitsubishi Montero AAQ-2571	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					285,100	285,100		
24MO-08E1A4	Mitsubishi Montero AAQ-2572	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					210,100	210,100		
24MO-08E1A5	Mitsubishi Montero AAQ-2573	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					210,100	210,100		

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24MO-08E1A6	Mitsubishi Montero AAQ-2575	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					210,100	210,100		
24MO-08E1A7	Mitsubishi Montero AAQ-2576	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					210,100	210,100		
24MO-08E1A8	Mitsubishi Montero MGH-195	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					210,100	210,100		
24MO-08E1A9	Mitsubishi Montero MGH-205	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					210,100	210,100		
24MO-08E1A10	Mitsubishi Montero NFQ-997	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					210,100	210,100		
24MO-08E1B	Toyota Fortuner - (4) UQX 525/905/935; NFG 7600	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					720,000	720,000		
24MO-08E1C	Toyota Grandia - (2) PBO 743; AAI 6339	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					479,000	479,000		
24MO-08E1D	Mitsubishi Xpander Cross - (2) NGS 5801/5802	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					360,000	360,000		
24MO-08E1E	Toyota HiAce Commuter - (2) S6E096/S6E096	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					320,000	320,000		
24MO-08E1F	Isuzu Crosswind - XGN 752	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					180,000	180,000		
24MO-08E1G	Toyota Hi-Lux - AAM 7395	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					180,000	180,000		
24MO-08E1H	Nissan Navara - NGP 4803	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					180,000	180,000		
24MO-08E1I	Nissan Urvan - NGP 4804	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					180,000	180,000		
24MO-08E1J	Kia Pick-up - ZPX 154	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					277,000	277,000		
24MO-08E1K	Honda MC - 6176FM	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					169,000	169,000		
24MO-08E1L	Nissan NV350 - NDU 6374	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					228,000	228,000		
24MO-08E1M	Fire Truck	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					20,000	20,000		
24MO-08E1N	Ebike	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					21,000	21,000		
24MO-08E1O	Nissan Urvan NV350	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					75,000	75,000		
24MO-08E1P	Nissan Navara Calibre	ESB	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					75,000	75,000		
24MO-08E1Q	Forklift 5T	ESB	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					75,000	75,000		
24MO-08F	Furniture and Fixtures									328,300	328,300		
24MO-08F1	Repairs/Refurbishing of sofas, tables and chairs to include upgrade of table in OP Conference room	PRM	N	NP-53.9 - Small Value Procurement	4th Quarter					328,300	328,300		
24MO-08G	Semi-Expendable - Machinery and Equipment									274,000	274,000		
24MO-08G1	Various Semi-Expendable - Machinery and Equipment									274,000	274,000		
24MO-08G1A	Galvanize Shackle, 25mm Screw pin (8 units)	ESB	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					40,000	40,000		
24MO-08G1B	Purchase, supply and delivery of pallet jacklift	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					95,000	95,000		
24MO-08G1C	Maintenance, repair of computer units and micro computer peripherals	IP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					55,000	55,000		
24MO-08G1D	Purchase, supply and delivery of tools	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					49,000	49,000		
24MO-08G1E	Purchase, supply and delivery of fuel hand pump	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					25,000	25,000		
24MO-08G1F	Camera body and lenses cleaning and maintenance	SMO	N	NP-53.9 - Small Value Procurement	3rd Quarter					10,000	10,000		
24MO-08H	Semi-Expendable - Furniture and Fixture and Books									15,000	15,000		
24MO-08H1	Various Semi Expendable Furnitures and Fixtures	ESB	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					15,000	15,000		
24MO-08I	Others									50,000	50,000		
24MO-08I1	Repair and maintenance of electrical lines	ESB	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					50,000	50,000		
24MO-09	Other Maintenance & Operating Expenses							COB	24,108,000	24,108,000			
24MO-09A	Advertising, Promotional and Marketing Expenses								1,044,000	1,044,000			
24MO-09A1	Social Media Advertising	OP	N	NP-53.9 - Small Value Procurement	2nd to 4th Quarter					1,000,000	1,000,000		
24MO-09A2	Social Media Page Boosting	PVAC	N	NP-53.9 - Small Value Procurement	2nd to 4th Quarter					24,000	24,000		
24MO-09A3	Promote and Market Products	GVAC	N	NP-53.9 - Small Value Procurement	2nd to 4th Quarter					20,000	20,000		

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24MO-09B	Printing and Publication									21,000	21,000		
24MO-09B1	Various requirements related to printing and publication	IP	N	NP-53.9 - Small Value Procurement		1st Quarter				11,000	11,000		
24MO-09B2	Printing of Brochures	GVAC	N	NP-53.9 - Small Value Procurement		2nd to 4th Quarter				10,000	10,000		
24MO-09C	Rental / Lease Expenses									800,000	800,000		
24MO-09C1	Rental of printers	SMO	N	NP-53.9 - Small Value Procurement		2nd Quarter				800,000	800,000		
24MO-09D	Subscription Expenses									5,156,000	5,156,000		
24MO-09D1	Media monitoring	SMO	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				200,000	200,000		
24MO-09D2	Adobe Creative Suite (annual subscription)	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		1st Quarter				40,000	40,000		
24MO-09D3	Cloud-based Video Editing subscription (annual subscription)	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		2nd Quarter				5,000	5,000		
24MO-09D4	Web-based Stock Photo and Graphics Library (annual subscription)	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		2nd Quarter				8,000	8,000		
24MO-09D5	PDF Document Editor, PNPKI-ready (annual subscription)	SMO	N	NP-53.9 - Small Value Procurement		2nd Quarter				225,000	225,000		
24MO-09D6	Email Hosting Service subscription (annual subscription)	SMO	N	Competitive Bidding		2nd Quarter				1,800,000	1,800,000		
24MO-09D7	WordPress Hosting subscription (annual subscription)	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		4th Quarter				15,000	15,000		
24MO-09D8	Endpoint Protection/Anti-virus subscription (3-years subscription)	SMO	N	Competitive Bidding		2nd Quarter				1,500,000	1,500,000		
24MO-09D9	Domain name renewal (2 years)	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		2nd Quarter				5,000	5,000		
24MO-09D10	AUTOCAD (annual for 3 users)	SMO	N	NP-53.9 - Small Value Procurement		4th Quarter				210,000	210,000		
24MO-09D11	Audio and Video Conferencing / Zoom Meeting	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		2nd Quarter				50,000	50,000		
24MO-09D12	Web hosting and Maintenance-Asset Management System	PRM	N	NP-53.5 Agency-to-Agency		4th Quarter				100,000	100,000		
24MO-09D13	Web Hosting & Maintenance of Document Tracking System	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				318,000	318,000		
24MO-09D14	AutoCAD License Renewal	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				200,000	200,000		
24MO-09D15	Document Routing System Web Hosting Subscription	SMO	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				300,000	300,000		
24MO-09D16	Sketch-Up Pro (3 subscription units)	BRDD	N	NP-53.9 - Small Value Procurement		2nd Quarter				60,000	60,000		
24MO-09D17	PVSyst (3 subscription units)	BRDD	N	NP-53.9 - Small Value Procurement		2nd Quarter				120,000	120,000		
24MO-09E	Major Events and Conventions Expenses									15,717,000	15,717,000		
24MO-09E1	Various requirement related to the following activities:												
24MO-09E2	The Everything Energy (TEE)	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				760,000	760,000		
24MO-09E3	Quarterly Seminar RE Technology (DX Workshop)	SMO	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				400,000	400,000		



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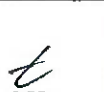



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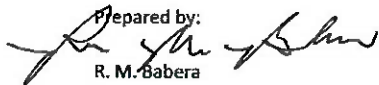
Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
24MO-09E4	Quarterly Partners's Consultative Workshop (SUCs, LGUs, NGAs, Sectoral Group)	OP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					300,000	300,000		
24MO-09E5	Off-site Integration Sessions									1,050,000	1,050,000		
24MO-09E5A	Food	OP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					450,000	450,000		
24MO-09E5B	Transportation	OP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					150,000	150,000		
24MO-09E5C	Venue	OP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					450,000	450,000		
24MO-09E6	VAC Campus Advocacy for the Future Ready Academy									701,000	701,000		
24MO-09E6A	Tokens to Speaker	OP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					80,000	80,000		
24MO-09E6B	Handouts / Materials	OP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					6,000	6,000		
24MO-09E6C	Other Class Expenses	OP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					25,000	25,000		
24MO-09E6D	Merchandise	OP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					60,000	60,000		
24MO-09E6E	Meals	OP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					180,000	180,000		
24MO-09E6F	Miscellaneous	OP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					350,000	350,000		
24MO-09E7	Outcome Metrics Targets (OMT) Sessions	SMO	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					100,000	100,000		
24MO-09E8	Planning and Budgeting Session	SMO	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					1,000,000	1,000,000		
24MO-09E9	Gender and Development (GAD) activities									5,000,000	5,000,000		
24MO-09E9A	GAD SICIW	GAD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					232,000	232,000		
24MO-09E9B	PNOC Handcraft and Art Bazaar	GAD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					800,000	800,000		
24MO-09E9C	Other GAD Activities	GAD	N	Competitive Bidding	1st to 4th Quarter					3,968,000	3,968,000		
24MO-09E10	Corporate Social Responsibility (CSR)	ESB/IP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					325,000	325,000		
24MO-09E11	Civil Service Commission (CSC) Month Celebration	PSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					60,000	60,000		
24MO-09E12	PNOC Annual Partners Night									2,100,000	2,100,000		
24MO-09E12A	Venue	OP	N	NP-53.9 - Small Value Procurement	3rd Quarter					900,000	900,000		
24MO-09E12B	Event Organizer	OP	N	NP-53.9 - Small Value Procurement	3rd Quarter					900,000	900,000		
24MO-09E12C	Token	OP	N	NP-53.9 - Small Value Procurement	3rd Quarter					300,000	300,000		
24MO-09E13	PNOC's 51st Anniversary Celebration									1,108,000	1,108,000		
24MO-09E13A	Food / Meals	PSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					512,000	512,000		
24MO-09E13B	Band Rental	PSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					40,000	40,000		
24MO-09E13C	Lights and Sounds Rental	PSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					30,000	30,000		
24MO-09E13D	Anniversary T-Shirt	PSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					85,000	85,000		
24MO-09E13E	Anniversary Token	PSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					441,000	441,000		
24MO-09E14	National Energy Consciousness Month	PSD	N	NP-53.9 - Small Value Procurement	3rd to 4th Quarter					50,000	50,000		
24MO-09E15	Christmas Party									1,108,000	1,108,000		
24MO-09E15A	Meals / Food	PSD	N	NP-53.9 - Small Value Procurement	3rd to 4th Quarter					512,000	512,000		
24MO-09E15B	Band Rental	PSD	N	NP-53.9 - Small Value Procurement	3rd to 4th Quarter					40,000	40,000		
24MO-09E15C	Lights and Sounds Rental	PSD	N	NP-53.9 - Small Value Procurement	3rd to 4th Quarter					30,000	30,000		
24MO-09E15D	Christmas Tokens	PSD	N	NP-53.9 - Small Value Procurement	3rd to 4th Quarter					526,000	526,000		
24MO-09E16	Wellness Program	PSD	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					600,000	600,000		
24MO-09E17	Annual Physical Examination									580,000	580,000		
24MO-09E17A	Head Office	PSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					450,000	450,000		
24MO-09E17B	Energy Supply Base	ESB	N	NP-53.9 - Small Value Procurement	1st Quarter					30,000	30,000		
24MO-09E17C	Industrial/Park	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					100,000	100,000		

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24MO-09E18	Corporate Retreat and Planning for BOD	BOD	N	NP-53.9 - Small Value Procurement	2nd Quarter					475,000	475,000		
24MO-09F	Other Maintenance and Operating Expenses - Others									1,370,000	1,370,000		
24MO-09F1	Christmas Basket	OAM	N	Competitive Bidding	3rd Quarter					1,370,000	1,370,000		
	CAPITAL OUTLAY											942,529,000	
24CA-01	Land and Land Improvements Outlay								COB	402,200,000		402,200,000	
24CA-01A	Design and Construction of a Shaded Walkway from Main Gate to Loading Area	IP	N	Competitive Bidding	3rd Quarter					1,200,000		1,200,000	
24CA-01B	Construction of Electric Pole for Streetlights and Lightning Arrester	IP	N	Competitive Bidding	3rd Quarter					5,000,000		5,000,000	
24CA-01C	Flattening of the Hilly Area	ESB	N	Competitive Bidding	3rd Quarter					396,000,000		396,000,000	
24CA-02	Infrastructure Assets								COB	23,784,900		23,784,900	
24CA-02A	Repair of Jetty Facility (Catwalk going to octagonal dolphin)	IP	N	NP-53.9 - Small Value Procurement	3rd Quarter					239,000		239,000	
24CA-02B	Construction of Water Recycling System in the Industrial Park	IP	N	Competitive Bidding	3rd Quarter					5,000,000		5,000,000	
24CA-02C	Submersible Pump	IP	N	NP-53.9 - Small Value Procurement	1st 2nd Quarter					500,000		500,000	
24CA-02D	Installation of Rooftop Solar PV at PNOC Building 6	PMD	N	Competitive Bidding	2nd Quarter					3,900,000		3,900,000	
24CA-02E	Drilling of New Production Well and Piping Connection to Water System	IP	N	Competitive Bidding	3rd Quarter					10,000,000		10,000,000	
24CA-02F	E-Vehicle Charging Station	RVAC	N	Competitive Bidding	2nd to 3rd Quarter					2,500,000		2,500,000	
24CA-02G	Construction of Greenhouse	GVAC	N	Competitive Bidding	2nd to 3rd Quarter					1,193,800		1,193,800	
24CA-02H	Nipa Hut	GVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					452,100		452,100	
24CA-03	Buildings & Other Structures Outlay								COB	471,469,000		471,469,000	
24CA-03A	Upgrading of AHU's at PNOC Bldg. 6	GSD	N	Competitive Bidding	3rd Quarter					20,000,000		20,000,000	
24CA-03B	Replacement of A/C System at Ground Floor to 3rd Floor of PNOC Bldg. 5	GSD	N	Competitive Bidding	2nd Quarter					20,000,000		20,000,000	
24CA-03C	Upgrading of Distribution Panel and Re-Termination of Power Supply to 600A Main at PNOC Bldg. 3	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter					600,000		600,000	
24CA-03D	Re-Piping of the water system of Bldgs. 5, 4, 3, 2, Canteen, Motorpool and Powerhouse	GSD	N	Competitive Bidding	3rd Quarter					5,000,000		5,000,000	
24CA-03E	Construction of Staging Area for items for disposal	IP	N	NP-53.9 - Small Value Procurement	3rd to 4th Quarter					600,000		600,000	
24CA-03F	Construction of Offshore Wind Integration Port	ESB	N	Competitive Bidding	2nd to Quarter					399,925,000		399,925,000	
24CA-03G	Rehabilitation of Electrical System of ESB including Replacement of Existing Transformer and Frame	ESB	N	Competitive Bidding	2nd to 4th Quarter					18,383,316		18,383,316	
24CA-03H	Upgrading and Replacement of Electrical Panel	BVAC	N	Competitive Bidding	2nd to 4th Quarter					4,800,000		4,800,000	
24CA-03I	Supply, Delivery and Installation of Sub-meters	BVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					544,000		544,000	
24CA-03J	Foam-Filled Rubber Fender (4 sets)	ESB	N	Competitive Bidding	2nd Quarter					1,616,684		1,616,684	
24CA-04	Machinery and Equipment Outlay								COB	44,221,000		44,221,000	
24CA-04A	Information & Communication Technology Equipment									22,135,000		22,135,000	
24CA-04A1	Desktop set (w/ MSOffice Home&Business+ UPS)	SMO	N	Competitive Bidding	2nd Quarter					3,750,000		3,750,000	
24CA-04A2	Laptop Computer	SMO	N	NP-53.9 - Small Value Procurement	2nd Quarter					870,000		870,000	
24CA-04A3	PNOC Network rehabilitation Project	SMO	N	Competitive Bidding	2nd Quarter					4,900,000		4,900,000	
24CA-04A4	MS Office 2021 Software (Perpetual license)	SMO	N	Competitive Bidding	2nd Quarter					1,200,000		1,200,000	
24CA-04A5	Accounting / Treasury Information System	PNOC	N	Competitive Bidding	3rd to 4th Quarter					4,070,000		4,070,000	





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24CA-04A6	Personnel Information Management System - HRIS	PNOC	N	Competitive Bidding	2nd to 3rd Quarter					3,345,000		3,345,000	
24CA-04A7	Asset Inventory Management System	PRM	N	Competitive Bidding	3rd to 4th Quarter					4,000,000		4,000,000	
24CA-04B	Office Equipment & Other Tools									1,525,000		1,525,000	
24CA-04B1	GPS Tracker/Reader	AMD	N	NP-53.9 - Small Value Procurement	2nd Quarter					55,000		55,000	
24CA-04B2	Drone	AMD/SMO	N	NP-53.9 - Small Value Procurement	2nd Quarter					370,000		370,000	
24CA-04B3	Digital Camera	SMO	N	NP-53.9 - Small Value Procurement	1st Quarter					200,000		200,000	
24CA-04B4	Energy Efficiency Gadget	BVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					900,000		900,000	
24CA-04C	Basic Clinical Laboratory Machines	GSD	N	NP-53.9 - Small Value Procurement	2nd to 4th Quarter					1,000,000		1,000,000	
24CA-04D	Smart Interactive Flat Panel TV (1 unit - 105" and 2 units - 65")	GSD	N	Competitive Bidding	2nd to 4th Quarter					2,300,000		2,300,000	
24CA-04E	Supply, Delivery and Installation of Automatic Boom Barrier	GSD	N	NP-53.9 - Small Value Procurement	2nd to 4th Quarter					511,000		511,000	
24CA-04F	Biometric Machine	PSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					800,000		800,000	
24CA-04F	Supply, Delivery and Installation of CCTV System in PNOC Main Office, Industrial Park and Energy Supply Base	OP	N	Competitive Bidding	2nd to 4th Quarter					15,000,000		15,000,000	
24CA-04G	Three-Phase Power Quality Analyzer	BRDD	N	NP-53.9 - Small Value Procurement	2nd Quarter					950,000		950,000	
24CA-05	Furniture, Fixture and Books Outlay							COB	854,100		854,100		
24CA-05A	Various Furniture for Board Room	GSD	N	NP-53.9 - Small Value Procurement	3rd Quarter					306,200		306,200	
24CA-05B	Various Furniture for Office of the President	OP	N	NP-53.9 - Small Value Procurement	3rd Quarter					547,900		547,900	
GRAND TOTAL									1,227,276,500				

Prepared by:

 R. M. Babera

MOOE	284,747,500
CAPITAL OUTLAY	942,529,000
TOTAL	PhP 1,227,276,500

Recommending Approval: Bids and Awards Committee (BAC)

 A. E. Suyom
 R. Racho
 A. G. Buenviaje
 J. C. J. Cui

APPROVED BY

 PRES. O. B. BUTALID