

**PHILIPPINE NATIONAL OIL COMPANY
2024 ANNUAL PROCUREMENT PLAN**

Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
MAINTENANCE & OTHER OPERATING EXPENSES										281,748,500			
24MO-01	Travelling Expenses (Local and Foreign)								COB	1,033,000	1,033,000		
24MO-01A	Airfare / Airline Ticket	PNOC	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		1st to 4th quarter				1,033,000	1,033,000		
24MO-02	Training Expenses								COB	1,530,000	1,530,000		
24MO-02A	Various requirements related to the conduct of:												
24MO-02A1	In-house Trainings	PNOC	N	NP-53.9 - Small Value Procurement		1st to 4th quarter				400,000	400,000		
24MO-02A2	In-house Master program	PNOC	N	NP-53.5 Agency-to-Agency		1st to 4th quarter				500,000	500,000		
24MO-02A3	Graduate Studies Program			NP-53.5 Agency-to-Agency		2nd to 4th Quarter				630,000	630,000		
24MO-03	Supplies & Materials Expenses								COB	18,531,500	18,531,500		
24MO-03A	Supplies & Materials									12,331,500	12,331,500		
24MO-03A1	Office Supplies Expenses	PNOC	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				3,000,000	3,000,000		
24MO-03A2	Accountable Forms Expenses	TD/ACCTG	N	NP-53.5 Agency-to-Agency		1st to 4th Quarter				250,000	250,000		
24MO-03A3	Non-Accountable Forms Expenses	PNOC	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				350,000	350,000		
24MO-03A4	Various Medical, Dental and laboratory Supplies			NP-53.9 - Small Value Procurement		1st to 4th Quarter				351,000	351,000		
24MO-03A4A	OTC Medicines/Disinfectants	PSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				50,000	50,000		
24MO-03A4B	Antigen Test Kits/Covid Related	PSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				50,000	50,000		
24MO-03A4C	Flu Vaccines	PSD	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				85,000	85,000		
24MO-03A4D	Pneumonia Vaccine Booster	PSD	N	NP-53.9 - Small Value Procurement		1st to 3rd Quarter				115,000	115,000		
24MO-03A4E	Replenishment of Medical Supplies	ESB/IP	N	NP-53.9 - Small Value Procurement		1st Quarter				35,000	35,000		
24MO-03A4F	Replenishment of First Aid Kit	IP	N	NP-53.9 - Small Value Procurement		1st Quarter				6,000	6,000		
24MO-03A4G	Purchase of Anti Venom	IP	N	NP-53.9 - Small Value Procurement		2nd Quarter				10,000	10,000		
24MO-03A5	Various Semi-Expendable - Machinery & Equipment									1,040,000	1,040,000		
24MO-03A5A	Microwave oven	BOD	N	NP-53.9 - Small Value Procurement		1st Quarter				14,000	14,000		
24MO-03A5B	Coffee maker (2 units)	BOD/OP	N	NP-53.9 - Small Value Procurement		1st Quarter				80,000	80,000		
24MO-03A5C	All-in-one printer	ACCTG	N	NP-53.9 - Small Value Procurement		2nd Quarter				60,000	60,000		
24MO-03A5D	24 Pin Dot Matrix Printer	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				34,000	34,000		
24MO-03A5E	Magnetic Door Lock for Frameless Glass Door with RFID Access Control System and 25 RFID Cads	ESB	N	NP-53.9 - Small Value Procurement		2nd Quarter				36,000	36,000		
24MO-03A5F	Laser Monochrome Printer	PSD	N	NP-53.9 - Small Value Procurement		3rd quarter				15,000	15,000		
24MO-03A5G	Electronic Typewriter	PSD	N	NP-53.9 - Small Value Procurement		1st Quarter				12,000	12,000		
24MO-03A5H	Printer	PRM	N	NP-53.9 - Small Value Procurement		1st Quarter				15,000	15,000		
24MO-03A5I	External Hard Drive (SSD)	PCM	N	NP-53.9 - Small Value Procurement		3rd quarter				10,000	10,000		
24MO-03A5J	Compactor	GSD	N	NP-53.9 - Small Value Procurement		1st Quarter				50,000	50,000		
24MO-03A5K	Portable Electric Typewriter	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				35,000	35,000		
24MO-03A5L	Battery for IS Radio (Motorola GP3228)	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				16,000	16,000		
24MO-03A5M	Smart TV for PNOC Clinic	PSD	N	NP-53.9 - Small Value Procurement		3rd quarter				50,000	50,000		

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
24MO-03A5N	Various ICT-related peripherals & tools	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				140,000	140,000		
24MO-03A5O	Tablet Computer	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				20,000	20,000		
24MO-03A5P	Dot-Matrix Printers, 80 columns, 24-pin	SMO	N	NP-53.9 - Small Value Procurement		2nd Quarter				200,000	200,000		
24MO-03A5Q	Dot-Matrix Printers, 136 columns, 24-pin	SMO	N	NP-53.9 - Small Value Procurement		2nd Quarter				90,000	90,000		
24MO-03A5R	4K Camera - Insta 360 x 3	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				28,000	28,000		
24MO-03A5S	Streaming Camera - Tail Air	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				20,000	20,000		
24MO-03A5T	Lapels g3	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				80,000	80,000		
24MO-03A5U	Tripod	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				20,000	20,000		
24MO-03A5V	Gimbal	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				15,000	15,000		
24MO-03A6	Semi-Expendable Furniture, Fixtures & Books & Expenses									1,600,000	1,600,000		
24MO-03A6A	Seminar Chairs	PRM	N	Competitive Bidding		3rd to 4th Quarter				1,500,000	1,500,000		
24MO-03A6B	Various Furnitures & Fixtures									100,000	100,000		
24MO-03A6B1	Mobile Pedestal Filing Cabinet	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				25,000	25,000		
24MO-03A6B2	Vertical Steel Filing Cabinet	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				40,000	40,000		
24MO-03A6B3	Floor polisher	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				35,000	35,000		
24MO-03A7	Various Electrical Supplies and Materials Expenses			NP-53.9 - Small Value Procurement						440,000	440,000		
24MO-03A7A	Purchase, supply and delivery of consumables for booster pumps and motors	IP	N	NP-53.9 - Small Value Procurement		3rd quarter				150,000	150,000		
24MO-03A7B	Purchase, supply and delivery of lighting materials	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				30,000	30,000		
24MO-03A7C	Purchase, supply and delivery of electrical items	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				150,000	150,000		
24MO-03A7D	Purchase, supply and delivery of streetlights	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				110,000	110,000		
24MO-03A8	Other Supplies & Materials									2,081,000	2,081,000		
24MO-03A8A	Various Corporate Tokens	PSD								2,081,000	2,081,000		
24MO-03A8A1	Retirement plaque @ P4K/pc	PSD	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				56,000	56,000		
24MO-03A8A2	Birthday Tokens	PSD	N	NP-53.9 - Small Value Procurement		3rd Quarter				525,000	525,000		
24MO-03A8A3	Corporate Give-aways/Tokens	OC/OP/EI/IB/IP/FAS	N	Competitive Bidding		3rd to 4th Quarter				1,500,000	1,500,000		
24MO-03A9	Other Supplies									3,219,500	3,219,500		
24MO-03A9A	Panel Light Batteries	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				6,000	6,000		
24MO-03A9B	Hard Drive External	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				9,000	9,000		
24MO-03A9C	SD Cards - 128GB	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				1,500	1,500		
24MO-03A9D	VAC Jackets	SMO	N	NP-53.9 - Small Value Procurement		3rd quarter				70,000	70,000		
24MO-03A9E	Toiletries/Cleaning and Laundry Materials	AMD	N	NP-53.9 - Small Value Procurement		3rd quarter				5,000	5,000		
24MO-03A9F	Tablewares (Plates, bowls, spoon, fork, drinking glasses, cups, etc.)	AMD	N	NP-53.9 - Small Value Procurement		3rd quarter				5,000	5,000		
24MO-03A9G	PPE - Hard Hat	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				12,000	12,000		
24MO-03A9H	PPE - ReflectORIZED Vest	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				2,500	2,500		
24MO-03A9I	Ready Made Signages	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				50,000	50,000		
24MO-03A9J	Safety Shoes	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				5,000	5,000		
24MO-03A9K	Orange Reflective Delineator post	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				24,000	24,000		
24MO-03A9L	Caution Tape, 300M - "CAUTION"	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				1,000	1,000		
24MO-03A9M	Vehicle Sticker	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				5,000	5,000		
24MO-03A9N	Tarpaulin Printing (ESB Related Activities)	ESB	N	NP-53.9 - Small Value Procurement		3rd quarter				15,000	15,000		

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
24MO-03A9O	Purchase, Supply, and Delivery of Reflectorized Signages and Stickers	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					10,000	10,000		
24MO-03A9P	Other Supplies for Safety (Ear Plugs, Head Lamps, and Padlock)	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					10,000	10,000		
24MO-03A9Q	Safety Shoes (Safety Shoes for 8 employees)	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					160,000	160,000		
24MO-03A9R	Purchase, Supply and Delivery of Life Ring (4 units)	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					16,000	16,000		
24MO-03A9S	Purchase, Supply, and Delivery of Reflectorized Signages and Stickers	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					10,000	10,000		
24MO-03A9T	Purchase, Supply and Delivery of Face Shields	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					5,000	5,000		
24MO-03A9U	Purchase, Supply and Delivery of Spine Board	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					15,000	15,000		
24MO-03A9V	Purchase, Supply and Delivery of Bandages, Tourniquets, Splints	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					5,000	5,000		
24MO-03A9W	Purchase, Supply and Delivery of Safety Shower	IP	N	NP-53.9 - Small Value Procurement	3rd quarter					50,000	50,000		
24MO-03A9X	Purchase, Supply, Delivery and Installation of Portable Eyewash Station (to include 180 oz eyesaline concentrate)- to be located at Jetty (P2) and R1	IP	N	NP-53.9 - Small Value Procurement	3rd quarter					50,000	50,000		
24MO-03A9Y	Purchase, Supply and Delivery of Lockout/Tagout Devices	IP	N	NP-53.9 - Small Value Procurement	3rd quarter					15,000	15,000		
24MO-03A9Z	Purchase, Supply, Delivery and Installation of Wind Cone with Frame	IP	N	NP-53.9 - Small Value Procurement	3rd quarter					50,000	50,000		
24MO-03A9AA	Purchase, Supply and Delivery of Head Lamps	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					100,000	100,000		
24MO-03A9AB	Purchase, supply & delivery of materials for overhead cabinets	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					80,000	80,000		
24MO-03A9AC	Purchase, Supply, and Delivery of Vehicle Stickers	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					21,000	21,000		
24MO-03A9AD	Other Supplies and Materials for Admin	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					45,000	45,000		
24MO-03A9AE	Welding apron and gloves	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					1,500	1,500		
24MO-03A9AF	Calling Cards	PNOC	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					80,000	80,000		
24MO-03A9AG	Uninterruptible Power Supply (UPS)	TD	N	NP-53.9 - Small Value Procurement	1st Quarter					8,000	8,000		
24MO-03A9AH	Toilet Tissue Paper, 2 ply sheets, 150 pulls	PRM	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					20,000	20,000		
24MO-03A9AI	Toilet Tissue Paper, Interfolded paper towel	PRM	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					40,000	40,000		
24MO-03A9AJ	Facial Tissue, 2 ply sheet, 140 pulls	PRM	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					9,000	9,000		
24MO-03A9AK	Various Communication Supplies	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					75,000	75,000		
24MO-03A9AL	Philippine/PNOC Flags	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					30,000	30,000		
24MO-03A9AM	Supply and installation of a PNOC logo at 5th floor waiting area	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter					20,000	20,000		
24MO-03A9AN	Various Materials for for Plumbing and Carpentry - Bldgs. 6 & 5	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					1,000,000	1,000,000		
24MO-03A9AO	Cold Asphalt	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter					135,000	135,000		
24MO-03A9AP	Signages in PNOC Properties and Buildings	GSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					500,000	500,000		
24MO-03A9AQ	ID Laces and ID Covers	PSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					50,000	50,000		
24MO-03A9AR	Supplies and Materials for BNB:									178,000	178,000		
24MO-03A9AR1	Maintenance supplies and materials	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					106,000	106,000		
24MO-03A9AR2	Cleansing Agents	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					24,000	24,000		
24MO-03A9AR3	Grocery items	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					24,000	24,000		
24MO-03A9AR4	LPG	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					12,000	12,000		
24MO-03A9AR5	Contingent for Home Accessories, Furnishings	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					10,000	10,000		
24MO-03A9AR6	Fertilizer	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					2,000	2,000		

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24MO-03A9AS	Others	GAD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					20,000	20,000		
24MO-03A9AT	Pantry and Sundry Supplies	OP/OC/EI/EB/FAS	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					200,000	200,000		
24MO-03A10	Fuel, Oils and Lubricants	PNOC	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	1st to 4th Quarter					6,200,000	6,200,000		
24MO-04	Utility Expenses							COB	52,454,000	52,454,000			
24MO-04A	Various Utility Expenses								52,454,000	52,454,000			
24MO-04A1	Water	AMD/ESB/GSD	N	Direct Contracting	1st to 4th Quarter					2,024,000	2,024,000		
24MO-04A2	Electricity	AMD/ESB/IP/GSD	N	Direct Contracting	1st to 4th Quarter					50,030,000	50,030,000		
24MO-04A3	Other Utility Expenses	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					400,000	400,000		
24MO-05	Communication Expenses							COB	6,200,000	6,200,000			
24MO-05A	Telephone Expenses (Landline & Mobile)	ESB/GSD	N	Direct Contracting	1st to 4th Quarter					2,700,000	2,700,000		
24MO-05B	Various Communications Expenses								3,500,000	3,500,000			
24MO-05B1	Internet Subscription	SMO	Y	Competitive Bidding	4th Quarter of 2023 to 1st Quarter of 2024					3,000,000	3,000,000		
24MO-05B2	Other Communications	PNOC	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					500,000	500,000		
24MO-06	Professional Services							COB	50,040,000	50,040,000			
24MO-06A	Consultancy Services								44,800,000	44,800,000			
24MO-06A1	Consultant for Digitalization	OP	N	NP-53.5 Agency-to-Agency	1st to 2nd Quarter					5,000,000	5,000,000		
24MO-06A2	Consultant for Offshore Wind Integration Port (OSWIP)	OP	N	Competitive Bidding	3rd Quarter					3,000,000	3,000,000		
24MO-06A3	Consultant for Solar project	OP	N	NP-53.9 - Small Value Procurement	3rd Quarter					1,000,000	1,000,000		
24MO-06A4	Consultant for the redevelopment of the Energy Center	AMD	N	Competitive Bidding	2nd to 4th Quarter					10,000,000	10,000,000		
24MO-06A5	Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality , Semi-Annual Raw Water Testing and Ambient Ambient Water Quality Monitoring at ESB	ESB	N	NP-53.9 - Small Value Procurement	1st Quarter					300,000	300,000		
24MO-06A6	Consultant for the Environment Impact Assessment (EIA) Report	IP	N	NP-53.7 Highly Technical Consultants	1st to 3rd Quarter					500,000	500,000		
24MO-06A7	Consultant for Effect of Energy Tax	OP	N	NP-53.5 Agency-to-Agency	2nd to 4th Quarter					5,000,000	5,000,000		
24MO-06A8	Consultant for Capacity Market Study	OP	N	NP-53.5 Agency-to-Agency	2nd to 4th Quarter					6,000,000	6,000,000		
24MO-06A9	Consultant for Marine Science	OP	N	NP-53.5 Agency-to-Agency	2nd to 4th Quarter					6,000,000	6,000,000		
24MO-06A10	Groundwater Resource Study	IP	N	Competitive Bidding	1st to 3rd Quarter					8,000,000	8,000,000		
24MO-06B	Other Professional Services								5,240,000	5,240,000			
24MO-06B1	Consultant for the Gender and Development (GAD)	GAD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					200,000	200,000		
24MO-06B2	Third Party Appraisal for PNOC Properties	AMD	N	Competitive Bidding	2nd Quarter					3,000,000	3,000,000		
24MO-06B3	Third Party Appraisal for PAFC Properties	AMD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					340,000	340,000		
24MO-06B4	Relocation and Subdivision Survey of Energy Center lots	AMD	N	NP-53.9 - Small Value Procurement	1st Quarter					100,000	100,000		
24MO-06B5	Online Testing Provider - Recruitment/Scholarship	PSD	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					650,000	650,000		
24MO-06B6	Environmental Quality Monitoring	IP	N	NP-53.9 - Small Value Procurement	1st Quarter					500,000	500,000		
24MO-06B7	Monitoring Activity for Additional Sampling Stations in case of expansion and additional locators	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					250,000	250,000		
24MO-06B8	Appraisal of Unserviceable Assets	PRM	N	NP-53.9 - Small Value Procurement	1st Quarter					200,000	200,000		
24MO-07	General Services							COB	94,368,000	94,368,000			
24MO-07A	Janitorial Services	GSD/ESB/IP/GVAC	N	Competitive Bidding	1st Quarter					12,432,000	12,432,000		

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24MO-07B	Security Services	GSD/AMD/ESB/IP/GV AC	N	Competitive Bidding	1st Quarter					55,432,000	55,432,000		
24MO-07C	Other General Services									26,504,000	26,504,000		
24MO-07C1	Messengerial Services	GSD	N	Competitive Bidding	1st to 4th Quarter					2,000,000	2,000,000		
24MO-07C2	Contractual - Temporary Office Services	PSD	N	NP-53.9 Agency-to-Agency	1st Quarter					13,000,000	13,000,000		
24MO-07C3	Contractual - Maintenance Services	GSD/ESB /IP	N	Competitive Bidding	1st Quarter					10,000,000	10,000,000		
24MO-07C4	Photocopying Services	GSD	N	Competitive Bidding	1st Quarter					1,054,000	1,054,000		
24MO-07C5	Various General Services									450,000	450,000		
24MO-07C5A	Hauling of Residual/Domestic Waste	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					60,000	60,000		
24MO-07C5B	Forklift Certification (Annual)	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					10,000	10,000		
24MO-07C5C	Siphoning/Cleaning of Septic Tank	ESB	N	NP-53.9 - Small Value Procurement	3rd Quarter					60,000	60,000		
24MO-07C5D	Hauling, Transport, Treatment and Disposal of generated Hazardous Wastes by PNOC Industrial Park	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					140,000	140,000		
24MO-07C5E	Hauling and Disposal of generated non hazardous Solid Wastes by PNOC Industrial Park	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					130,000	130,000		
24MO-07C5F	Health examination for transfer/separation in compliance 1966.02	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					20,000	20,000		
24MO-07C5G	Work Environment Measurement (WEM)	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					30,000	30,000		
24MO-08	Repairs and Maintenance												
24MO-08A	Land Improvements								COB	31,939,000	31,939,000		
24MO-08A1	Provision for maintenance of Open Yard	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					66,000	66,000		
24MO-08A2	Supply and Delivery of Materials for the Repainting of curbs and gutters and railings - along main road	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					50,000	50,000		
24MO-08A3	Site Clearing / Grass Cutting	GVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					100,000	100,000		
24MO-08A4	Landscaping	GVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					200,000	200,000		
24MO-08B	Infrastructure Assets									65,000	65,000		
24MO-08B1	Water Supply System Installation	GVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					25,000	25,000		
24MO-08B2	Power Supply Rehabilitation	GVAC	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					40,000	40,000		
24MO-08C	Buildings and Other Structures									9,815,000	9,815,000		
24MO-08C1	Various R & M of Buildings and Other Structures									2,685,000	2,685,000		
24MO-08C1A	Minor repairs - PNOC staffhouse, Limay, Bataan	AMD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					100,000	100,000		
24MO-08C1B	Maintenance of Lighting facilities at the pier	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					100,000	100,000		
24MO-08C1C	Repair and maintenance of Comfort Rooms (Pier & Warehouse)	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					70,000	70,000		
24MO-08C1D	Repair and maintenance of water line at ESB	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					60,000	60,000		
24MO-08C1E	Minor repair and Maintenance of Warehouses Nos. 1,2,3 & 4	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					50,000	50,000		
24MO-08C1F	Repair and maintenance of electrical line	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					50,000	50,000		
24MO-08C1G	Supply and Delivery of Materials for the Maintenance of Admin Bldg.	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					25,000	25,000		
24MO-08C1H	Maintenance of Main Guard House	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					20,000	20,000		
24MO-08C1I	Maintenance of Guard house at pier area	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					20,000	20,000		
24MO-08C1J	Maintenance of mooring bollards and gutters	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					20,000	20,000		
24MO-08C1K	Maintenance of Powerhouse/Substation	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					20,000	20,000		

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24MO-08C1L	Repairs and maintenance - EPC inventory units	PDMC/AMD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					150,000	150,000		
24MO-08C1M	Repair of roofing for fire and command vehicle parking	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					250,000	250,000		
24MO-08C1N	Transformer Maintenance & Inspection Services - Bldg. 6 & 5	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					500,000	500,000		
24MO-08C1O	Cooling Tower Maintenance Services for Bldgs. 6 and 5 (Chemical Treatment)	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					500,000	500,000		
24MO-08C1P	Fire Protection Maintenance Services for Bldgs. 6 and 5	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					400,000	400,000		
24MO-08C1Q	Solar Power Lighting Maintenance	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					250,000	250,000		
24MO-08C1R	CCTV Maintenance Services for Bldgs. 6, 5 and Perimeter	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					50,000	50,000		
24MO-08C1S	Elevator Maintenance Services Bldgs. 5 and 6	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					50,000	50,000		
24MO-0C2	Pest Control Services									230,000	230,000		
24MO-08C2A	For Industrial Park	IP	N	NP-53.9 - Small Value Procurement	1st to 2nd Quarter					50,000	50,000		
24MO-08C2B	For Energy Supply Base	ESB	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					50,000	50,000		
24MO-08C2C	For Energy Center	GSD	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					100,000	100,000		
24MO-08C2D	For other PNOG properties	AMD	N	NP-53.9 - Small Value Procurement	1st Quarter					30,000	30,000		
24MO-08C3	Repair of Admin Building in PNOG Banaba Property	GVAC	N	Competitive Bidding	2nd to 3rd Quarter					2,000,000	2,000,000		
24MO-08C4	Replacement of Roof of PNOG Bldgs. 4A and 4B	GSD	N	Competitive Bidding	2nd to 3rd Quarter					4,000,000	4,000,000		
24MO-08C5	Construction of Comfort Room in PNOG Bldg. 4A	GSD	N	NP-53.9 - Small Value Procurement	2nd to 3rd Quarter					900,000	900,000		
24MO-08D	Machinery and Equipment									14,569,000	14,569,000		
24MO-08D1	Various R & M of Machinery & Equipment									14,569,000	14,569,000		
24MO-08D1A	ICT-related repairs	SMO	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					60,000	60,000		
24MO-08D1B	Rooftop Solar PV panel at PNOG Building 6	PMD	N	NP-53.9 - Small Value Procurement	3rd to 4th Quarter					25,000	25,000		
24MO-08D1C	Quarterly Calibration & Certification of Truck Scale	ESB	N	NP-53.9 - Small Value Procurement	1st Quarter					120,000	120,000		
24MO-08D1D	Maintenance of Truck Scale	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					70,000	70,000		
24MO-08D1E	Maintenance of Genset - Materials & Services	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					60,000	60,000		
24MO-08D1F	Maintenance of Water Pump & Control Panel	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					50,000	50,000		
24MO-08D1G	Maintenance & Repainting of Safety & Traffic Signages	ESB	N	NP-53.9 - Small Value Procurement	3rd Quarter					40,000	40,000		
24MO-08D1H	Maintenance of Air Conditioners & Other Office Equipment	ESB	N	NP-53.9 - Small Value Procurement	2nd Quarter					20,000	20,000		
24MO-08D1I	Calibration of Monitoring and Measuring Device (pH meter, BOD, Multigas, Sound Level, Lux, UFM (77k), Flow Water Meter & Pressure Gauges(90k))	IP	N	NP-53.9 - Small Value Procurement	3rd Quarter					239,000	239,000		
24MO-08D1J	Calibration of Alcohol Breath Analyzer	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					10,000	10,000		
24MO-08D1K	Refill of Fire Extinguishers (27 fire extinguisher)	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					40,000	40,000		
24MO-08D1L	Calibration of pressure gauges, flowmeter and ultrasonic flowmeter	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					100,000	100,000		
24MO-08D1M	PMS of CCTV	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					200,000	200,000		
24MO-08D1N	Pull out, repair and reinstallation of submersible pump and motor and/or PMS of production wells	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					500,000	500,000		
24MO-08D1O	Genset servicing	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					100,000	100,000		
24MO-08D1P	Provision for booster pump consumables	IP	N	NP-53.9 - Small Value Procurement	1st to 4th Quarter					250,000	250,000		
24MO-08D1Q	PMS of lighting panel	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					120,000	120,000		
24MO-08D1R	PMS and/or repair of transformers	IP	N	NP-53.9 - Small Value Procurement	1st to 3rd Quarter					500,000	500,000		






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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
24MO-08D1S	Provision for mechanical repair	IP	N	NP-53.9 - Small Value Procurement		1st to 3rd Quarter				150,000	150,000		
24MO-08D1T	Provision for electrical repair	IP	N	NP-53.9 - Small Value Procurement		1st to 3rd Quarter				150,000	150,000		
24MO-08D1U	Quarterly Maintenance of Gym Equipment	PRM	N	NP-53.9 - Small Value Procurement		1st Quarter				65,000	65,000		
24MO-08D1V	Rehabilitation of PNOC Clinic	GSD	N	NP-53.9 - Small Value Procurement		2nd to 4th Quarter				1,000,000	1,000,000		
24MO-08D1W	Various Parts for Centralized Packaged Unit - Bldg. 5	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				500,000	500,000		
24MO-08D1X	Various Parts for Generator Set - Bldgs. 6 and 5	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				500,000	500,000		
24MO-08D1Y	Various Parts of Pumps and Motors - Bldgs. 6 and 5	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				500,000	500,000		
24MO-08D1Z	Various Parts for Chiller / Cooling Tower - Bldg. 6	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				500,000	500,000		
24MO-08D1AA	Various Parts for Elevator - Bldg. 6	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				500,000	500,000		
24MO-08D1AB	Various Materials for Aircon - Bldgs. 6 and 5	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				500,000	500,000		
24MO-08D1AC	Supply, Delivery and Installation of Bidet at PNOC Bldg. 6	GSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				900,000	900,000		
24MO-08D1AD	Make-over of Networking Hall and Lobby at PNOC Bldg. 6	GSD	N	Competitive Bidding		2nd to 3rd Quarter				3,000,000	3,000,000		
24MO-08D1AE	PNOC Bldg. 6 Lobby Exhibit System	GSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				300,000	300,000		
24MO-08D1AF	Improvement of Lighting for Boardroom	GSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				500,000	500,000		
24MO-08D1AG	Re-purposing of Records Building to Rooftop Solar PV for Government Building Hub	GSD	N	Competitive Bidding		2nd to 3rd Quarter				3,000,000	3,000,000		
24MO-08E	Transportation Equipment									5,715,000	5,715,000		
24MO-08E1	Various R & M of Transportation Equipment									5,715,000	5,715,000		
24MO-08E1A	Mitsubishi Montero									2,176,000	2,176,000		
24MO-08E1A1	Mitsubishi Montero AAQ-2569	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				210,100	210,100		
24MO-08E1A2	Mitsubishi Montero AAQ-2570	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				210,100	210,100		
24MO-08E1A3	Mitsubishi Montero AAQ-2571	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				285,100	285,100		
24MO-08E1A4	Mitsubishi Montero AAQ-2572	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				210,100	210,100		
24MO-08E1A5	Mitsubishi Montero AAQ-2573	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				210,100	210,100		
24MO-08E1A6	Mitsubishi Montero AAQ-2575	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				210,100	210,100		
24MO-08E1A7	Mitsubishi Montero AAQ-2576	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				210,100	210,100		
24MO-08E1A8	Mitsubishi Montero MGH-195	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				210,100	210,100		
24MO-08E1A9	Mitsubishi Montero MGH-205	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				210,100	210,100		
24MO-08E1A10	Mitsubishi Montero NFQ-997	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				210,100	210,100		
24MO-08E1B	Toyota Fortuner - (4) UQX 525/905/935; NFG 7600	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				720,000	720,000		
24MO-08E1C	Toyota Grandia - (2) PBO 743; AAI 6339	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				479,000	479,000		
24MO-08E1D	Mitsubishi Xpander Cross - (2) NGS 5801/5802	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				360,000	360,000		
24MO-08E1E	Toyota HiAce Commuter - (2) S6E096/S6E096	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				320,000	320,000		
24MO-08E1F	Isuzu Crosswind - XGN 752	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				180,000	180,000		
24MO-08E1G	Toyota Hi-Lux - AAM 7395	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				180,000	180,000		
24MO-08E1H	Nissan Navara - NGP 4803	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				180,000	180,000		
24MO-08E1I	Nissan Urvan - NGP 4804	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				180,000	180,000		
24MO-08E1J	Kia Pick-up - ZPX 154	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				277,000	277,000		
24MO-08E1K	Honda MC - 6176FM	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				169,000	169,000		
24MO-08E1L	Nissan NV350 - NDU 6374	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				228,000	228,000		
24MO-08E1M	Fire Truck	IP	N	NP-53.9 - Small Value Procurement		1st to 3rd Quarter				20,000	20,000		
24MO-08E1N	Ebike	IP	N	NP-53.9 - Small Value Procurement		1st to 3rd Quarter				21,000	21,000		






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24MO-08E1O	Nissan Urvan NV350	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				75,000	75,000		
24MO-08E1P	Nissan Navara Calibre	ESB	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				75,000	75,000		
24MO-08E1Q	Forklift 5T	ESB	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				75,000	75,000		
24MO-08F	Furniture and Fixtures									1,000,000	1,000,000		
24MO-08F1	Repairs/Refurbishing of sofas, tables and chairs to include upgrade of table in OP Conference room	PRM	N	NP-53.9 - Small Value Procurement		4th Quarter				1,000,000	1,000,000		
24MO-08G	Semi-Expendable - Machinery and Equipment									294,000	294,000		
24MO-08G1	Various Semi-Expendable - Machinery and Equipment									294,000	294,000		
24MO-08G1A	Galvanize Shackie, 25mm Screw pin (8 units)	ESB	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				40,000	40,000		
24MO-08G1B	Purchase, supply and delivery of pallet jacklift	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				95,000	95,000		
24MO-08G1C	Maintenance, repair of computer units and micro computer peripherals	IP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				75,000	75,000		
24MO-08G1D	Purchase, supply and delivery of tools	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				49,000	49,000		
24MO-08G1E	Purchase, supply and delivery of fuel hand pump	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				25,000	25,000		
24MO-08G1F	Camera body and lenses cleaning and maintenance	SMO	N	NP-53.9 - Small Value Procurement		3rd Quarter				10,000	10,000		
24MO-08H	Semi-Expendable - Furniture and Fixture and Books									15,000	15,000		
24MO-08H1	Various Semi Expendable Furnitures and Fixtures	ESB	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				15,000	15,000		
24MO-08I	Others									50,000	50,000		
24MO-08I1	Repair and maintenance of electrical lines	ESB	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				50,000	50,000		
24MO-09	Other Maintenance & Operating Expenses							COB		25,653,000	25,653,000		
24MO-09A	Advertising, Promotional and Marketing Expenses									1,044,000	1,044,000		
24MO-09A1	Social Media Advertising	OP	N	NP-53.9 - Small Value Procurement		2nd to 4th Quarter				1,000,000	1,000,000		
24MO-09A2	Social Media Page Boosting	PVAC	N	NP-53.9 - Small Value Procurement		2nd to 4th Quarter				24,000	24,000		
24MO-09A3	Promote and Market Products	GVAC	N	NP-53.9 - Small Value Procurement		2nd to 4th Quarter				20,000	20,000		
24MO-09B	Printing and Publication									21,000	21,000		
24MO-09B1	Various requirements related to printing and publication	IP	N	NP-53.9 - Small Value Procurement		1st Quarter				11,000	11,000		
24MO-09B2	Printing of Brochures	GVAC	N	NP-53.9 - Small Value Procurement		2nd to 4th Quarter				10,000	10,000		
24MO-09C	Rental / Lease Expenses									3,000,000	3,000,000		
24MO-09C1	Rental of printers	SMO	N	Competitive Bidding		2nd Quarter				3,000,000	3,000,000		
24MO-09D	Subscription Expenses									4,976,000	4,976,000		
24MO-09D1	Media monitoring	SMO	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				200,000	200,000		
24MO-09D2	Adobe Creative Suite (annual subscription)	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		1st Quarter				40,000	40,000		
24MO-09D3	Cloud-based Video Editing subscription (annual subscription)	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		2nd Quarter				5,000	5,000		
24MO-09D4	Web-based Stock Photo and Graphics Library (annual subscription)	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		2nd Quarter				8,000	8,000		
24MO-09D5	PDF Document Editor, PNPKI-ready (annual subscription)	SMO	N	NP-53.9 - Small Value Procurement		2nd Quarter				225,000	225,000		






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24MO-09D6	Email Hosting Service subscription (annual subscription)	SMO	N	Competitive Bidding		2nd Quarter				1,800,000	1,800,000		
24MO-09D7	WordPress Hosting subscription (annual subscription)	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		4th Quarter				15,000	15,000		
24MO-09D8	Endpoint Protection/Anti-virus subscription (3-years subscription)	SMO	N	Competitive Bidding		2nd Quarter				1,500,000	1,500,000		
24MO-09D9	Domain name renewal (2 years)	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		2nd Quarter				5,000	5,000		
24MO-09D10	AUTOCAD (annual for 3 users)	SMO	N	NP-53.9 - Small Value Procurement		4th Quarter				210,000	210,000		
24MO-09D11	Audio and Video Conferencing / Zoom Meeting	SMO	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		2nd Quarter				50,000	50,000		
24MO-09D12	Web hosting and Maintenance-Asset Management System	PRM	N	NP-53.5 Agency-to-Agency		4th Quarter				100,000	100,000		
24MO-09D13	Web Hosting & Maintenance of Document Tracking System	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				318,000	318,000		
24MO-09D14	AutoCAD License Renewal	GSD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				200,000	200,000		
24MO-09D15	Document Routing System Web Hosting Subscription	SMO	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				300,000	300,000		
24MO-09E	Major Events and Conventions Expenses									15,242,000	15,242,000		
24MO-09E1	Various requirement related to the following activities:												
24MO-09E2	The Everything Energy (TEE)	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				760,000	760,000		
24MO-09E3	Quarterly Seminar RE Technology (DX Workshop)	SMO	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				400,000	400,000		
24MO-09E4	Quarterly Partners's Consultative Workshop (SUCs, LGUs, NGAs, Sectoral Group)	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				300,000	300,000		
24MO-09E5	Off-site Integration Sessions									1,050,000	1,050,000		
24MO-09E5A	Food	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				450,000	450,000		
24MO-09E5B	Transportation	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				150,000	150,000		
24MO-09E5C	Venue	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				450,000	450,000		
24MO-09E6	VAC Campus Advocacy for the Future Ready Academy									701,000	701,000		
24MO-09E6A	Tokens to Speaker	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				80,000	80,000		
24MO-09E6B	Handouts / Materials	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				6,000	6,000		
24MO-09E6C	Other Class Expenses	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				25,000	25,000		
24MO-09E6D	Merchandise	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				60,000	60,000		
24MO-09E6E	Meals	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				180,000	180,000		
24MO-09E6F	Miscellaneous	OP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				350,000	350,000		
24MO-09E7	Outcome Metrics Targets (OMT) Sessions	SMO	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				100,000	100,000		
24MO-09E8	Planning and Budgeting Session	SMO	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				1,000,000	1,000,000		
24MO-09E9	Gender and Development (GAD) activities									5,000,000	5,000,000		
24MO-09E9A	GAD SICIW	GAD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				232,000	232,000		
24MO-09E9B	PNOC Handcraft and Art Bazaar	GAD	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				800,000	800,000		
24MO-09E9C	Other GAD Activities	GAD	N	Competitive Bidding		1st to 4th Quarter				3,968,000	3,968,000		
24MO-09E10	Corporate Social Responsibility (CSR)	ESB/IP	N	NP-53.9 - Small Value Procurement		1st to 4th Quarter				325,000	325,000		
24MO-09E11	Civil Service Commission (CSC) Month Celebration	PSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				60,000	60,000		






Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
24MO-09E12	PNOC Annual Partners Night									2,100,000	2,100,000		
24MO-09E12A	Venue	OP	N	NP-53.9 - Small Value Procurement		3rd Quarter				900,000	900,000		
24MO-09E12B	Event Organizer	OP	N	NP-53.9 - Small Value Procurement		3rd Quarter				900,000	900,000		
24MO-09E12C	Token	OP	N	NP-53.9 - Small Value Procurement		3rd Quarter				300,000	300,000		
24MO-09E13	PNOC's 51st Anniversary Celebration		N							1,108,000	1,108,000		
24MO-09E13A	Food / Meals	PSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				512,000	512,000		
24MO-09E13B	Band Rental	PSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				40,000	40,000		
24MO-09E13C	Lights and Sounds Rental	PSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				30,000	30,000		
24MO-09E13D	Anniversary T-Shirt	PSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				85,000	85,000		
24MO-09E13E	Anniversary Token	PSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				441,000	441,000		
24MO-09E14	National Energy Consciousness Month	PSD	N	NP-53.9 - Small Value Procurement		3rd to 4th Quarter				50,000	50,000		
24MO-09E15	Christmas Party									1,108,000	1,108,000		
24MO-09E15A	Meals / Food	PSD	N	NP-53.9 - Small Value Procurement		3rd to 4th Quarter				512,000	512,000		
24MO-09E15B	Band Rental	PSD	N	NP-53.9 - Small Value Procurement		3rd to 4th Quarter				40,000	40,000		
24MO-09E15C	Lights and Sounds Rental	PSD	N	NP-53.9 - Small Value Procurement		3rd to 4th Quarter				30,000	30,000		
24MO-09E15D	Christmas Tokens	PSD	N	NP-53.9 - Small Value Procurement		3rd to 4th Quarter				526,000	526,000		
24MO-09E16	Wellness Program	PSD	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				600,000	600,000		
24MO-09E17	Annual Physical Examination									580,000	580,000		
24MO-09E17A	Head Office	PSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				450,000	450,000		
24MO-09E17B	Energy Supply Base	ESB	N	NP-53.9 - Small Value Procurement		1st Quarter				30,000	30,000		
24MO-09E17C	Industrial Park	IP	N	NP-53.9 - Small Value Procurement		1st to 2nd Quarter				100,000	100,000		
24MO-09F	Other Maintenance and Operating Expenses - Others									1,370,000	1,370,000		
24MO-09F1	Christmas Basket	OAM	N	Competitive Bidding		3rd Quarter				1,370,000	1,370,000		
	CAPITAL OUTLAY											941,579,000	
24CA-01	Land and Land Improvements Outlay							COB		402,200,000		402,200,000	
24CA-01A	Design and Construction of a Shaded Walkway from Main Gate to Loading Area	IP	N	Competitive Bidding		3rd Quarter				1,200,000		1,200,000	
24CA-01B	Construction of Electric Pole for Streetlights and Lightning Arrester	IP	N	Competitive Bidding		3rd Quarter				5,000,000		5,000,000	
24CA-01C	Flattening of the Hilly Area	ESB	N	Competitive Bidding		3rd Quarter				396,000,000		396,000,000	
24CA-02	Infrastructure Assets							COB		24,639,000		24,639,000	
24CA-02A	Repair of Jetty Facility (Catwalk going to octagonal dolphin)	IP	N	NP-53.9 - Small Value Procurement		3rd Quarter				239,000		239,000	
24CA-02B	Construction of Water Recycling System in the Industrial Park	IP	N	Competitive Bidding		3rd Quarter				5,000,000		5,000,000	
24CA-02C	Submersible Pump	IP	N	NP-53.9 - Small Value Procurement		1st 2nd Quarter				500,000		500,000	
24CA-02D	Installation of Rooftop Solar PV at PNOC Building 6	PMD	N	Competitive Bidding		2nd Quarter				3,900,000		3,900,000	
24CA-02E	Drilling of New Production Well and Piping Connection to Water System	IP	N	Competitive Bidding		3rd Quarter				10,000,000		10,000,000	
24CA-02F	E-Vehicle Charging Station	RVAC	N	Competitive Bidding		2nd to 3rd Quarter				2,500,000		2,500,000	
24CA-02G	Construction of Greenhouse	GVAC	N	Competitive Bidding		2nd to 3rd Quarter				1,500,000		1,500,000	
24CA-02H	Nipa Hut	GVAC	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				1,000,000		1,000,000	
24CA-03	Buildings & Other Structures Outlay							COB		471,469,000		471,469,000	
24CA-03A	Upgrading of AHU's at PNOC Bldg. 6	GSD	N	Competitive Bidding		3rd Quarter				20,000,000		20,000,000	

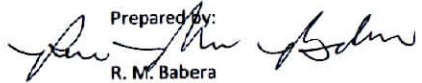
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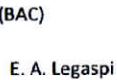
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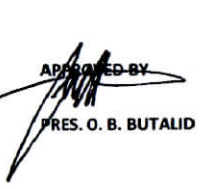
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Code (PAP)	PROCUREMENT PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
24CA-03B	Replacement of A/C System at Ground Floor to 3rd Floor of PNOC Bldg. 5	GSD	N	Competitive Bidding		2nd Quarter				20,000,000		20,000,000	
24CA-03C	Upgrading of Distribution Panel and Re-Termination of Power Supply to 600A Main at PNOC Bldg. 3	GSD	N	NP-53.9 - Small Value Procurement		2nd Quarter				600,000		600,000	
24CA-03D	Re-Piping of the water system of Bldgs. 5, 4, 3, 2, Canteen, Motorpool and Powerhouse	GSD	N	Competitive Bidding		3rd Quarter				5,000,000		5,000,000	
24CA-03E	Construction of Staging Area for items for disposal	IP	N	NP-53.9 - Small Value Procurement		3rd to 4th Quarter				600,000		600,000	
24CA-03F	Construction of Offshore Wind Integration Port	ESB	N	Competitive Bidding		2nd to 4th Quarter				399,925,000		399,925,000	
24CA-03G	Rehabilitation of Electrical System of ESB including Replacement of Existing Transformer and Frame	ESB	N	Competitive Bidding		2nd to 4th Quarter				20,000,000		20,000,000	
24CA-03H	Upgrading and Replacement of Electrical Panel	BVAC	N	Competitive Bidding		2nd to 4th Quarter				4,800,000		4,800,000	
24CA-03I	Supply, Delivery and Installation of Sub-meters	BVAC	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				544,000		544,000	
24CA-04	Machinery and Equipment Outlay								COB	28,271,000		43,271,000	
24CA-04A	Information & Communication Technology Equipment									22,835,000		22,835,000	
24CA-04A1	Desktop set (w/ MSOffice Home&Business+ UPS)	SMO	N	Competitive Bidding		2nd Quarter				3,750,000		3,750,000	
24CA-04A2	Laptop Computer	SMO	N	NP-53.9 - Small Value Procurement		2nd Quarter				870,000		870,000	
24CA-04A3	PNOC Network rehabilitation Project	SMO	N	Competitive Bidding		2nd Quarter				4,900,000		4,900,000	
24CA-04A4	MS Office 2021 Software (Perpetual license)	SMO	N	Competitive Bidding		2nd Quarter				1,200,000		1,200,000	
24CA-04A5	Accounting / Treasury Information System	PNOC	N	Competitive Bidding		3rd to 4th Quarter				4,070,000		4,070,000	
24CA-04A6	Personnel Information Management System - HRIS	PNOC	N	Competitive Bidding		2nd to 3rd Quarter				4,045,000		4,045,000	
24CA-04A7	Asset Inventory Management System		N	Competitive Bidding		3rd to 4th Quarter				4,000,000		4,000,000	
24CA-04B	Office Equipment & Other Tools									1,525,000		1,525,000	
24CA-04B1	GPS Tracker/Reader	AMD	N	NP-53.9 - Small Value Procurement		2nd Quarter				55,000		55,000	
24CA-04B2	Drone	AMD/SMO	N	NP-53.9 - Small Value Procurement		2nd Quarter				370,000		370,000	
24CA-04B3	Digital Camera	SMO	N	NP-53.9 - Small Value Procurement		1st Quarter				200,000		200,000	
24CA-04B4	Energy Efficiency Gadget	BVAC	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				900,000		900,000	
24CA-04C	Basic Clinical Laboratory Machines	GSD	N	NP-53.9 - Small Value Procurement		2nd to 4th Quarter				1,000,000		1,000,000	
24CA-04D	Smart Interactive Flat Panel TV (1 unit - 105" and 2 units - 65")	GSD	N	Competitive Bidding		2nd to 4th Quarter				2,300,000		2,300,000	
24CA-04E	Supply, Delivery and Installation of Automatic Boom Barrier	GSD	N	NP-53.9 - Small Value Procurement		2nd to 4th Quarter				511,000		511,000	
24CA-04F	Biometric Machine	PSD	N	NP-53.9 - Small Value Procurement		2nd to 3rd Quarter				100,000		100,000	
24CA-04F	Supply, Delivery and Installation of CCTV System in PNOC Main Office, Industrial Park and Energy Supply Base	OP	N	Competitive Bidding		2nd to 4th Quarter				15,000,000		15,000,000	
GRAND TOTAL										1,223,327,500			

Prepared by:

R. M. Babera

Recommending Approval: Bids and Awards Committee (BAC)
 N. R. D. Garvida
 A. G. Buenavente
 E. A. Legaspi

APPROVED BY
 J. R. Racho
 PRES. O. B. BUTALID

MOOE	281,748,500
CAPITAL OUTLAY	941,579,000
TOTAL	Php 1,223,327,500