

PHILIPPINE NATIONAL OIL COMPANY  
2025 INDICATIVE ANNUAL PROCUREMENT PLAN

Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	<b>MOOE</b>										<b>454,959,000</b>		
<b>25MO-01</b>	<b>TRAVELLING EXPENSES (LOCAL AND FOREIGN)</b>								<b>COB</b>	<b>9,830,000</b>	<b>9,830,000</b>		
	Airfare / Airline Ticket	PNOC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	January to December					9,830,000	9,830,000		
<b>25MO-02</b>	<b>SUPPLIES AND MATERIALS EXPENSES</b>								<b>COB</b>	<b>19,909,000</b>	<b>19,909,000</b>		
25MO-02A	Supplies & Materials									13,244,000	13,244,000		
25MO-02A1	Office Supplies Expenses	PNOC	No	NP 53.9 - Small Value Procurement	January to December					4,071,000	4,071,000		
25MO-02A2	Accountable Forms	PNOC	No	NP 53.5 Agency to Agency	January to December					319,000	319,000		
25MO-02A3	Non-Accountable Forms	PNOC	No	NP 53.5 Agency to Agency	January to December					419,000	419,000		
25MO-02A4	Medical, Dental and Laboratory Supplies									749,000	749,000		
25MO-02A4A	Replenishment of Medical Supplies	ESB/IP	No	NP - 53.9 - Small Value Procurement	February to December					85,000	85,000		
25MO-02A4B	Purchase of Anti Venom	IP	No	NP - 53.9 - Small Value Procurement	January to May					10,000	10,000		
25MO-02A4C	Replenishment of First Aid Kit	IP	No	NP - 53.9 - Small Value Procurement	March to December					6,000	6,000		
25MO-02A4D	Flu Vaccines	PSD	No	NP - 53.9 - Small Value Procurement	March to April					148,000	148,000		
25MO-02A4E	Pneumonia Vaccine Booster	PSD	No	NP - 53.9 - Small Value Procurement	July to September					500,000	500,000		
25MO-02A2	<b>Semi-Expendable - Machinery &amp; Equipment</b>									<b>893,000</b>	<b>893,000</b>		
25MO-02A2A	Various ICT-related peripherals & tools	SMO	No	NP - 53.9 - Small Value Procurement	July to September					160,000	160,000		
25MO-02A2B	Dot-Matrix printer, 24-pin 80-column (3 units)	SMO	No	NP - 53.9 - Small Value Procurement	July to September					75,000	75,000		
25MO-02A2C	Tablet with keyboard (3)	SMO	No	NP - 53.9 - Small Value Procurement	July to September					90,000	90,000		
25MO-02A2D	Computers for Visaya and Mindanao - BDSO	BRDD	No	NP - 53.9 - Small Value Procurement	January to December					395,000	395,000		
25MO-02A2E	Printer	EB / ACCTG	No	NP - 53.9 - Small Value Procurement	January to March					38,000	38,000		
25MO-02A2F	Printer with Scanner (A3 capable )	PCM	No	NP - 53.9 - Small Value Procurement	January					40,000	40,000		
25MO-02A2G	Shredder	TD	No	NP - 53.9 - Small Value Procurement	January to March					20,000	20,000		
25MO-02A2H	High Speed Auto Document Scanner	PCM	No	NP - 53.9 - Small Value Procurement	January					75,000	75,000		
25MO-02A3	<b>Semi-Expendable - Furniture, Fixtures &amp; Books</b>									<b>52,000</b>	<b>52,000</b>		
25MO-02A3A	Philippine Electrical Code Part 1 (2017)	IP	No	NP - 53.9 - Small Value Procurement	February to March					2,000	2,000		
25MO-02A3B	Acrylic Bid Box	PCM	No	NP - 53.9 - Small Value Procurement	January					50,000	50,000		
25MO-02A4	<b>Electrical Supplies &amp; Materials Expenses</b>									<b>945,000</b>	<b>945,000</b>		
25MO-02A4A	Electrical Supplies/materials	GVAC	No	NP - 53.9 - Small Value Procurement	January to December					5,000	5,000		
25MO-02A4B	Retrofit for energy saving measures	ESB	No	NP - 53.9 - Small Value Procurement	July to September					150,000	150,000		
25MO-02A4C	Electrical materials and consumables (LED bulb, Electrical and Rubber tape, Terminal Lugs, Crimping lugs, Magnetic contactors, relay, etc)	IP	No	NP - 53.9 - Small Value Procurement	February to June					200,000	200,000		



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-02A4D	Purchase, Supply, and Delivery of LED Street Light (20 pcs)	IP	No	NP - 53.9 - Small Value Procurement		February to June				200,000	200,000		
25MO-02A4E	Purchase, Supply, and Delivery of Explosion proof flood light for jetty	IP	No	NP - 53.9 - Small Value Procurement		February to June				390,000	390,000		
25MO-02A5	Other Supplies & Materials									5,620,000	5,620,000		
25MO-02A5A	Various Corporate Tokens	PNOC	No	Competitive Bidding		January to April				2,049,000	2,049,000		
25MO-02A5B	Other Supplies									3,571,000	3,571,000		
25MO-02A5B1	Business/calling cards	BOD/ E/ BRDD/ EB/ FAS/TD	No	NP 53.9 - Small Value Procurement		January to March				12,500	12,500		
25MO-02A5B2	UPS	TD	No	NP 53.9 - Small Value Procurement		January to March				4,000	4,000		
25MO-02A5B3	Plaques	BOD	No	NP 53.9 - Small Value Procurement		January to October				19,500	19,500		
25MO-02A5B4	Partry supplies	OC/EI/ EB	No	NP 53.9 - Small Value Procurement		January to December				42,000	42,000		
25MO-02A5B5	Seedlings/crops/fertilizer	GVAC	No	NP 53.9 - Small Value Procurement		January to December				50,000	50,000		
25MO-02A5B6	Greenhouse kit/tools	GVAC	No	NP 53.9 - Small Value Procurement		January to December				50,000	50,000		
25MO-02A5B7	Panel Light Batteries	SMO	No	NP 53.9 - Small Value Procurement		January to March				6,000	6,000		
25MO-02A5B8	Hard Drive External	SMO	No	NP 53.9 - Small Value Procurement		January to March				9,000	9,000		
25MO-02A5B9	SD Cards - 128GB	SMO	No	NP 53.9 - Small Value Procurement		January to March				2,000	2,000		
25MO-02A5B10	VAC Jackets	SMO	No	NP 53.9 - Small Value Procurement		January to March				72,000	72,000		
25MO-02A5B11	Laminating Machine, Laminating Sheets, Cutter (Bundle)	SMO	No	NP 53.9 - Small Value Procurement		January to March				5,000	5,000		
25MO-02A5B12	Toilettes	AMD	No	NP 53.9 - Small Value Procurement		January to December				5,000	5,000		
25MO-02A5B13	Purchase of tools (digital clampmeter, battery tester, pliers, long nose pliers)	IP	No	NP 53.9 - Small Value Procurement		February to June				120,000	120,000		
25MO-02A5B14	Toilet/facial tissue papers	PRM	No	NP 53.9 - Small Value Procurement		January to December				130,000	130,000		
25MO-02A5B15	Other Supplies									3,044,000	3,044,000		
25MO-02A5B15A	Safety Supplies and PPE									99,200	99,200		
25MO-02A5B15B	Hard Hats (6 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				12,000	12,000		
25MO-02A5B15C	Reflectorized Vests (6 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				2,200	2,200		
25MO-02A5B15D	Reddy Made Signages (10 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				50,000	50,000		
25MO-02A5B15E	Safety Shoes (2 pairs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				5,000	5,000		
25MO-02A5B15F	Orange Reflective Reflector Posts (15 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				24,000	24,000		
25MO-02A5B15G	Caution Tape, 300M "CAUTION" (2 rolls)	ESB	No	NP 53.9 - Small Value Procurement		April to June				1,000	1,000		
25MO-02A5B15H	PNOC Logo Sticker (50 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				5,000	5,000		
25MO-02A5B16	PNOC Flag (4 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				16,000	16,000		
25MO-02A5B17	Philippine Flag (8 pcs)	ESB	No	NP 53.9 - Small Value Procurement		April to June				4,800	4,800		
25MO-02A5B18	Printed Tarpaulin	ESB	No	NP 53.9 - Small Value Procurement		March to September				15,000	15,000		
25MO-02A5B19	Reflectorized Signages and Stickers	IP	No	NP 53.9 - Small Value Procurement		February to July				10,000	10,000		
25MO-02A5B20	Safety Shoes (8 pairs)	IP	No	NP 53.9 - Small Value Procurement		February to August				16,000	16,000		
25MO-02A5B21	Life Ring	IP	No	NP 53.9 - Small Value Procurement		February to June				16,000	16,000		

6 E

o



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-02A5B22	Vehicle Stickers	IP	No	NP 53.9 - Small Value Procurement		February to May				21,000	21,000		
25MO-02A5B23	Flags and Accessories	IP	No	NP 53.9 - Small Value Procurement		February to May				20,000	20,000		
25MO-02A5B24	Other Supplies and Materials for Admin	IP	No	NP 53.9 - Small Value Procurement		February to May				35,000	35,000		
25MO-02A5B25	Platform Scale	IP	No	NP 53.9 - Small Value Procurement		February to July				50,000	50,000		
25MO-02A5B26	Safety Glasses, Clear (20 pairs) and Dark (10 pairs)	IP	No	NP 53.9 - Small Value Procurement		February to June				9,000	9,000		
25MO-02A5B27	Office Trash Bins	IP	No	NP 53.9 - Small Value Procurement		February to June				2,500	2,500		
25MO-02A5B28	Chemical Gloves	IP	No	NP 53.9 - Small Value Procurement		February to June				2,500	2,500		
25MO-02A5B29	Portable Eyewash Station (to include 180oz eyewash concentrate)	IP	No	NP 53.9 - Small Value Procurement		February to July				60,000	60,000		
25MO-02A5B30	Spine Board	IP	No	NP 53.9 - Small Value Procurement		February to July				20,000	20,000		
25MO-02A5B31	Safety Shower	IP	No	NP 53.9 - Small Value Procurement		February to July				50,000	50,000		
25MO-02A5B32	Lockout / Tagout Devices	IP	No	NP 53.9 - Small Value Procurement		February to July				15,000	15,000		
25MO-02A5B33	Mechanical Materials and Consumables (Bearing, Gasket, Mechanical Seal, Welding Rod, Cutting and Grinding Disc, Rubber Coupling, etc.)	IP	No	NP 53.9 - Small Value Procurement		February to July				300,000	300,000		
25MO-02A5B34	Paint and Painting Materials	IP	No	NP 53.9 - Small Value Procurement		February to June				150,000	150,000		
25MO-02A5B35	Disinfectant Supplies	GSD	No	NP 53.9 - Small Value Procurement		January to December				10,000	10,000		
25MO-02A5B36	Various Communication Supplies	GSD	No	NP 53.9 - Small Value Procurement		January to December				100,000	100,000		
25MO-02A5B37	Batteries, Type C, Rechargeable	GSD	No	NP 53.9 - Small Value Procurement		January to December				10,000	10,000		
25MO-02A5B38	Various Plumbing Materials	GSD	No	NP 53.9 - Small Value Procurement		January to December				598,000	598,000		
25MO-02A5B39	Various Carpentry Materials	GSD	No	NP 53.9 - Small Value Procurement		January to December				580,000	580,000		
25MO-02A5B40	Various Electrical Materials	GSD	No	NP 53.9 - Small Value Procurement		January to December				424,870	424,870		
25MO-02A5B41	Supplies and Materials for BNB	GSD	No	NP 53.9 - Small Value Procurement		January to December				74,700	74,700		
25MO-02A5B42	Other Supplies	GSD	No	NP 53.9 - Small Value Procurement		January to December				334,430	334,430		
25MO-02A6	Fuel, Oil & Lubricants	GSD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		January to December				6,665,000	6,665,000		
25MO-03	<b>UTILITY EXPENSES</b>							<b>COB</b>		<b>53,885,000</b>	<b>53,885,000</b>		
25MO-03A	Water	GSD/ESB	No	Direct Contracting		January to December				3,187,000	3,187,000		
25MO-03B	Electricity	GSD	No	Direct Contracting		January to December				50,284,000	50,284,000		
25MO-03C	Other Utility Expenses	GSD	No	Direct Contracting		January to December				414,000	414,000		
25MO-04	<b>COMMUNICATION EXPENSES</b>							<b>COB</b>		<b>6,761,000</b>	<b>6,761,000</b>		
25MO-04A	Telephone Expenses		no							3,434,000	3,434,000		
25MO-04A1	Trunk / Landline	GSD/IP	No	Direct Contracting		January to December				1,826,000	1,826,000		
25MO-04A2	Mobile Phone	GSD/BOD	No	Direct Contracting		January to December				1,415,000	1,415,000		
25MO-04A3	Prepaid Load ( Cell cards)	GSB	No	NP-53.9 - Small Value Procurement		January to December				193,000	193,000		

Handwritten signature and initials.



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (php)			REMARKS (Brief Description of the Project)	
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY		
25MO-04B	Other Communications													
25MO-04B1	Internet Subscription	DCS/SMO/BRDD/GSD	Yes	Competitive Bidding		October to December 2024				3,327,000	3,327,000			
25MO-04B2	Cable, Satellite, Telegraph & Radio Expenses	GSD	No	NP-53.9 - Small Value Procurement		January to December				2,985,500	2,985,500			
25MO-04B3	Postage & Courier Services	PNOC	No	NP-53.9 - Small Value Procurement		January to December				102,000	102,000			
25MO-05	<b>PROFESSIONAL EXPENSES</b>									239,500	239,500			
25MO-05A	Consultancy Services								<b>COB</b>	<b>191,316,000</b>	<b>191,316,000</b>			
25MO-05A1	Consultant for PNOC Digital Transformation	SMD	Y	NP - 53.5 - Agency to Agency		October to November, 2024				180,900,000	180,900,000			
25MO-05A2	Highly Technical for Offshore Grid	BRDD	No	NP 53.7 - Highly Technical Consultants		January to March				5,000,000	5,000,000			
25MO-05A3	Consultant for PNOC Ecology Center for Energy Project (PECEP)	PMD	No	NP 53.9 - Small Value Procurement		January to March				10,000,000	10,000,000			
25MO-05A4	Consultant for the Conduct of Cumulative Impact Assessment for OFFSHORE WIND	PMD	No	Competitive Bidding		January to March				164,000,000	164,000,000			
25MO-05A5	Engagement of Environmental Services to Conduct Quarterly Ambient Air Quality, Semi-Annual Raw Water Testing and Ambient Water Quality Monitoring at ESB	ESB	No	NP 53.9 - Small Value Procurement		January to February				300,000	300,000			
25MO-05A6	Hiring of EIA Report Consultant	IP	No	NP 53.7 - Highly Technical Consultants		February to August				500,000	500,000			
25MO-05A7	Provision for Hiring of PHAST SAFETI Consultant	IP	No	NP 53.7 - Highly Technical Consultants		February to August				500,000	500,000			
25MO-05A8	Hiring of Consultant for the Detailed Reforestation Program (PECC Condition 14.2)	IP	No	NP 53.7 - Highly Technical Consultants		February to August				100,000	100,000			
25MO-05B	Other Professional Services													
25MO-05B1	Others									10,416,000	10,416,000			
25MO-05B1A	PNOC ISO 50001:2018 Certification	SMD	No	NP-53.9 - Small Value Procurement		February to June				1,000,000	1,000,000			
25MO-05B1B	System Maintenance Services for:									1,800,000	1,800,000			
25MO-05B1B1	Computerized Accounting System (CAS)	SMD	Y	Direct Contracting		November 2024				600,000	600,000			
25MO-05B1B2	Asset Inventory Management System (AIMS)	SMD	Y	Direct Contracting		November 2024				600,000	600,000			
25MO-05B1B3	Human Resource Information System (HRIS)	SMD	Y	Direct Contracting		November 2024				600,000	600,000			
25MO-05B1C	Land Surveying Services:									2,600,000	2,600,000			
25MO-05B1C1	Relocation and Subdivision Survey - Area 7, Batangas Dos, Morivales, Batan (98 has.)	AMD	No	Competitive Bidding		February to June				800,000	800,000			
25MO-05B1C2	Relocation, verification and subdivision survey (175 has.) - Area 8, Batangas Dos, Morivales, Batan	AMD	No	Competitive Bidding		February to June				1,500,000	1,500,000			
25MO-05B1C3	Relocation survey - Pantabangan, N. Ejija, 22 ha	AMD	No	Competitive Bidding		February to June				300,000	300,000			
25MO-02B1D	Third Party Appraisal (PNOC)	AMD	No	Competitive Bidding		April to August				3,000,000	3,000,000			
25MO-02B1E	Third Party Appraisal (PAFC)	AMD	No	Competitive Bidding		April to August				340,000	340,000			
25MO-02B1F	Appraisal of PMMC Properties / EI Pueblo Units	PDMC	No	NP 53.9 - Small Value Procurement		April to August				60,000	60,000			
25MO-02B1G	Environmental Quality Monitoring	IP	Yes	Competitive Bidding		January to February				1,166,000	1,166,000			

8 E.A.P.



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-02B1H	Monitoring Activity for Additional Sampling Stations in case of expansion and additional locators	IP	No	NP 53.9 - Small Value Procurement	February to June	February to June			250,000	250,000			
25MO-02B1I	Appraisal of Unserviceable Assets and Waste Materials	PRM	No	NP 53.9 - Small Value Procurement	April to June				200,000	200,000			
<b>25MO-06</b>	<b>GENERAL SERVICES</b>							<b>COB</b>	<b>102,547,000</b>	<b>102,547,000</b>			
25MO-06A	Janitorial Services	GVAC / AMD / ESB / IP / GSD	Yes	Competitive Bidding	October to December, 2024	October to December, 2024			13,187,000	13,187,000			
25MO-06B	Security Services	GVAC / AMD / ESB / IP / GSD	Yes	Competitive Bidding	October to December, 2024	October to December, 2024			57,731,000	57,731,000			
25MO-06C	Other General Services								31,629,000	31,629,000			
25MO-06C1	Messengerial Services	GSD	Yes	Competitive Bidding	October to December, 2024	October to December, 2024			2,383,000	2,383,000			
25MO-06C2	Contractual Services - Office	AMD / ESB / PSD	Yes	NP - 53.5 - Agency to Agency	February to March	February to March			16,748,000	16,748,000			
25MO-06C3	Contractual Services - Maintenance	ESB/ IP / GSD	Yes	Competitive Bidding	October to December, 2024	October to December, 2024			10,943,000	10,943,000			
25MO-06C4	Photocopying services	GSD	No	NP 53.9 - Small Value Procurement	January to February	January to February			949,000	949,000			
25MO-06C5	Others								606,000	606,000			
25MO-06C5A	Hauling of Residual/Domestic Waste	ESB	No	NP 53.9 - Small Value Procurement	April to June	April to June			66,000	66,000			
25MO-06C5B	Forklift Certification (Annual)	ESB	No	NP 53.9 - Small Value Procurement	April to June	April to June			11,000	11,000			
25MO-06C5C	Siphoning/Cleaning of Septic Tank	ESB	No	NP 53.9 - Small Value Procurement	June to August	June to August			66,000	66,000			
25MO-06C5D	Quarterly Calibration & Certification of Truck Scale	ESB	No	NP 53.9 - Small Value Procurement	January to March	January to March			132,000	132,000			
25MO-06C5E	Hauling, Transport, Treatment and Disposal of generated Hazardous Wastes by PNOOC Industrial Park	IP	No	NP 53.9 - Small Value Procurement	February to June	February to June			146,000	146,000			
25MO-06C5F	Hauling and Disposal of generated non hazardous Solid Wastes by PNOOC Industrial Park	IP	No	NP 53.9 - Small Value Procurement	February to May	February to May			35,000	35,000			
25MO-06C5G	Health examination for transfer/separation in compliance 1966.02	IP	No	NP 53.9 - Small Value Procurement	February to May	February to May			20,000	20,000			
25MO-06C5H	Work Environment Measurement (WEM)	IP	No	NP 53.9 - Small Value Procurement	February to September	February to September			130,000	130,000			
<b>25MO-07</b>	<b>REPAIR AND MAINTENANCE</b>							<b>COB</b>	<b>37,200,000</b>	<b>37,200,000</b>			
25MO-07A	Land Improvements								4,038,000	4,038,000			
25MO-07A1	Fencing of PNOOC Staffhouse, Limay, Bataan	AMD	No	Competitive Bidding	February to June	February to June			800,000	800,000			
25MO-07A2	Supply and Delivery of Materials for the Repainting of curbs and gutters and railings - along main road	ESB	No	NP-53.9 - Small Value Procurement	April to June	April to June			55,000	55,000			
25MO-07A3	Supply and Delivery of Materials for the Maintenance of street lighting and replacement of busted fixture - along main road and walk ways	ESB	No	NP-53.9 - Small Value Procurement	April to June	April to June			110,000	110,000			
25MO-07A4	Provision for maintenance of Open Yard	ESB	No	NP-53.9 - Small Value Procurement	June to August	June to August			73,000	73,000			
25MO-07A5	Road repair - Asphalt patching/milling on Main road	IP	No	Competitive Bidding	February to April	February to April			3,000,000	3,000,000			

8 t or jr



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)	
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY		
25MO-07B	Infrastructure Assets													
25MO-07B1	Implementation of Single Line Diagram Project (Rehabilitation of R1 Electrical Facility)	IP	No	Competitive Bidding		February to April			7,500,000	7,500,000				
25MO-07B2	Rehabilitation of jetty electrical facility	IP	No	Competitive Bidding		February to April			2,500,000	2,500,000				
25MO-07C	Buildings and Other Structures		No			February to April			5,000,000	5,000,000				
25MO-07C1	Greenhouse maintenance/repair	GVAC	No	NP-53.9 - Small Value Procurement		January to December			3,408,000	3,408,000				
25MO-07C2	Cottage/huts maintenance and repair	GVAC	No	NP-53.9 - Small Value Procurement		January to December			100,000	100,000				
25MO-07C3	Admin bldg maintenance and repair	GVAC	No	NP-53.9 - Small Value Procurement		January to December			50,000	50,000				
25MO-07C4	Repair and Maintenance - PNOCC Staffhouse, Limay, Bataan	AMD	No	NP-53.9 - Small Value Procurement		January to December			100,000	100,000				
25MO-07C5	Repair and maintenance of PNOCC BCT main gate	AMD	No	NP-53.9 - Small Value Procurement		February to April			150,000	150,000				
25MO-07C6	Repairs and maintenance - EPC Inventory units	PDMC	No	NP-53.9 - Small Value Procurement		January to December			150,000	150,000				
25MO-07C7	Supply and Delivery of Materials for the Maintenance of Admin building	ESB	No	NP-53.9 - Small Value Procurement		April to June			28,000	28,000				
25MO-07C8	Repair and maintenance of Comfort Rooms (Pier & Warehouse)	ESB	No	NP-53.9 - Small Value Procurement		April to June			77,000	77,000				
25MO-07C9	Maintenance of Main Guard House	ESB	No	NP-53.9 - Small Value Procurement		April to June			22,000	22,000				
25MO-07C10	Maintenance of Guard house at pier area	ESB	No	NP-53.9 - Small Value Procurement		April to June			22,000	22,000				
25MO-07C11	Minor repair and Maintenance of Warehouses Nos.	ESB	No	NP-53.9 - Small Value Procurement		April to June			55,000	55,000				
25MO-07C12	Maintenance of mooring bollards and gutters	ESB	No	NP-53.9 - Small Value Procurement		April to June			22,000	22,000				
25MO-07C13	Maintenance of lighting facilities at the pier	ESB	No	NP-53.9 - Small Value Procurement		April to June			275,000	275,000				
25MO-07C14	Repair and maintenance of water line at ESB	ESB	No	NP-53.9 - Small Value Procurement		April to June			66,000	66,000				
25MO-07C15	Repair and maintenance of electrical line	ESB	No	NP-53.9 - Small Value Procurement		April to June			55,000	55,000				
25MO-07C16	Maintenance of Powerhouse / Substation	ESB	No	NP-53.9 - Small Value Procurement		April to June			22,000	22,000				
25MO-07C17	Repair of Maintenance and Operation Convan/Office Roof	IP	No	NP-53.9 - Small Value Procurement		February to April			120,000	120,000				
25MO-07C18	Elevator Maintenance Services - Bldgs. 6 & 5	GSD	No	NP-53.9 - Small Value Procurement		January to December			455,000	455,000				
25MO-07C19	Fire Protection Maintenance Services - Bldgs. 6 & 5	GSD	No	NP-53.9 - Small Value Procurement		January to December			322,000	322,000				
25MO-07C20	Cooling Tower Maintenance Services Bldgs. 6 & 5	GSD	No	NP-53.9 - Small Value Procurement		January to December			319,000	319,000				
25MO-07C21	CCTV Maintenance Services - Bldgs. 6, 5 & Perimeter	GSD	No	NP-53.9 - Small Value Procurement		January to December			83,000	83,000				
25MO-07C22	Transformer Maintenance Services - Bldgs. 6 and 5	GSD	No	NP-53.9 - Small Value Procurement		January to December			200,000	200,000				
25MO-07C23	Solar Power Lighting Maintenance	GSD	No	NP-53.9 - Small Value Procurement		January to December			100,000	100,000				
25MO-07C24	Generator Set Maintenance/Inspection	GSD	No	NP-53.9 - Small Value Procurement		January to December			150,000	150,000				
25MO-07C25	ACB maintenance/Inspection	GSD	No	NP-53.9 - Small Value Procurement		January to December			100,000	100,000				
25MO-07C26	Pest Control Services								265,000	265,000				
25MO-07C26A	- Head Office	GSD	No	NP-53.9 - Small Value Procurement		January to December			102,000	102,000				
25MO-07C26B	- ESB buildings including warehouses	ESB	No	NP-53.9 - Small Value Procurement		June to September			55,000	55,000				

8  
L  
A  
B



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-07C26C	- Industrial Park	IP	No	NP-53.9 - Small Value Procurement		February to July			50,000	50,000			
25MO-07C26D	- PNOCC Staffhouse, Limay, Bataan	AMD	No	NP-53.9 - Small Value Procurement		January			41,000	41,000			
25MO-07C26E	- Tagaytay property	GSD	No	NP-53.9 - Small Value Procurement		January to December			17,000	17,000			
25MO-07D	Machinery and Equipment												
25MO-07D1	ICT-related equipment repairs	SMD	No	NP 53.9 - Small Value Procurement		January to December			12,178,000	12,178,000			
25MO-07D2	Rooftop Solar PV panel at PNOCC Building 6	PMD	No	NP 53.9 - Small Value Procurement		January			30,000	30,000			
25MO-07D3	Maintenance of Genset - Materials & Services	ESB	No	NP 53.9 - Small Value Procurement		June to September			25,000	25,000			
25MO-07D4	Maintenance of Water Pump & Control Panel	ESB	No	NP 53.9 - Small Value Procurement		April to June			66,000	66,000			
25MO-07D5	Maintenance of Air Conditioners & Other Office Equipment	ESB	No	NP 53.9 - Small Value Procurement		April to June			55,000	55,000			
25MO-07D6	Maintenance of Truck Scale	ESB	No	NP 53.9 - Small Value Procurement		April to June			22,000	22,000			
25MO-07D7	Maintenance & Repainting of Safety & Traffic Signages	ESB	No	NP 53.9 - Small Value Procurement		April to June			77,000	77,000			
25MO-07D8	Calibration of Monitoring and Measuring Device (pH meter, BOD, Multigas, Sound Level, Lux, UFM (77k), Flow Water Meter & Pressure Gauges(90k))	IP	No	NP 53.9 - Small Value Procurement		February to May			239,000	239,000			
25MO-07D9	Calibration of Alcohol Breath Analyzer	IP	No	NP 53.9 - Small Value Procurement		February to May			10,000	10,000			
25MO-07D10	Refill of Fire Extinguishers (27 fire extinguisher)	IP	No	NP 53.9 - Small Value Procurement		February to May			40,000	40,000			
25MO-07D11	Preventive Maintenance Service of CCTV	IP	No	NP 53.9 - Small Value Procurement		February to April			250,000	250,000			
25MO-07D12	Pull out, Repair and Re-installation of Submersible Pumps and motors and/or PMS of Production wells	IP	No	Competitive Bidding		February to April			1,000,000	1,000,000			
25MO-07D13	Provision for Electrical Repair and Maintenance	IP	No	NP 53.9 - Small Value Procurement		February to April			100,000	100,000			
25MO-07D14	Provision for Mechanical Repair and Maintenance	IP	No	NP 53.9 - Small Value Procurement		February to April			200,000	200,000			
25MO-07D15	Overhauling of fire engine # 2 & 3	IP	No	NP 53.9 - Small Value Procurement		February to April			2,000,000	2,000,000			
25MO-07D16	Quarterly Maintenance of Gym Equipment	PRM	No	NP 53.9 - Small Value Procurement		January to March			65,000	65,000			
25MO-07D17	Various Parts for Generator Set - Bldgs. 6 and 5								1,011,000	1,011,000			
25MO-07D17A	Various Parts for Three (3) Generators Sets	GSD	No	NP 53.9 - Small Value Procurement		January to December			765,325	765,325			
25MO-07D17B	Battery for Generator Set in Bldg. 6	GSD	No	NP 53.9 - Small Value Procurement		January to December			245,675	245,675			
25MO-07D18	Various Parts for for Centralized Package Unit - Bldg. 5								3,675,000	3,675,000			
25MO-07D18A	Repair/Rewinding of Compressors 15 units- 10T and 3 units 20T								2,500,000	2,500,000			
25MO-07D18A1	Ground Floor, Second Floor, Zone 1 to 3 (10T)	GSD	No	NP 53.9 - Small Value Procurement		January to December			800,000	800,000			
25MO-07D18A2	Ground Floor, Second Floor, Third Floor, Zone 1 to 3 (20T)	GSD	No	NP 53.9 - Small Value Procurement		January to December			900,000	900,000			
25MO-07D18A3	Third Floor, Zone 1 to 3 (10T)	GSD	No	NP 53.9 - Small Value Procurement		January to December			800,000	800,000			
25MO-07D18B	Condenser Fan for 10T	GSD	No	NP 53.9 - Small Value Procurement		January to December			500,000	500,000			
25MO-07D18C	Condenser Fan for 20T	GSD	No	NP 53.9 - Small Value Procurement		January to December			150,000	150,000			

Handwritten signature and initials.



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-07D18D	Expansion Valve and Solenoid Valve	GSD	No	NP 53.9 - Small Value Procurement		January to December			150,000	150,000			
25MO-07D18E	Consumables	GSD	No	NP 53.9 - Small Value Procurement		January to December			375,000	375,000			
25MO-07D19	Various Parts of Elevators - Bldgs. 6 and 5								1,325,000	1,325,000			
25MO-07D19A	Holst Rope / Other Parts	GSD	No	NP 53.9 - Small Value Procurement		January to December			510,000	510,000			
25MO-07D19B	Other Supplies for Bldg. 6	GSD	No	NP 53.9 - Small Value Procurement		January to December			764,425	764,425			
25MO-07D19C	Battery 12V 7AH	GSD	No	NP 53.9 - Small Value Procurement		January to December			50,575	50,575			
25MO-07D20	Various Parts of Pumps and Motors								1,660,000	1,660,000			
25MO-07D20A	PNOC Bldg. 6	GSD	No	NP 53.9 - Small Value Procurement		January to December			749,065	749,065			
25MO-07D20B	PNOC Bldg. 5	GSD	No	NP 53.9 - Small Value Procurement		January to December			910,935	910,935			
25MO-7D21	Various Materials for Aircon - Bldgs. 6 and 5	GSD	No	NP 53.9 - Small Value Procurement		January to December			284,000	284,000			
25MO-07E	Transportation Equipment								9,826,000	9,826,000			
25MO-07E1	Nissan Urvan - NGP 4804	ESB/GSD	No	NP 53.9 - Small Value Procurement		June			333,000	333,000			
25MO-07E2	Nissan Navara - NGP 4803	ESB/GSD	No	NP 53.9 - Small Value Procurement		June			333,000	333,000			
25MO-07E3	Forklift 5T	ESB	No	NP 53.9 - Small Value Procurement		March to July			83,000	83,000			
25MO-07E4	Toyota Grandia - PBO 743	IP	No	NP 53.9 - Small Value Procurement		January to December			119,000	119,000			
25MO-07E5	Honda MC 6176 FM	GSD	No	NP 53.9 - Small Value Procurement		January to December			159,000	159,000			
25MO-07E6	Kia Pick up - ZPX 154	IP	No	NP 53.9 - Small Value Procurement		January to December			477,000	477,000			
25MO-07E7	Nissan Urvan - NDU 6374 (Ambulance)	IP	No	NP 53.9 - Small Value Procurement		January to December			448,000	448,000			
25MO-07E8	Fire Truck	IP	No	NP 53.9 - Small Value Procurement		January to December			20,000	20,000			
25MO-07E9	Ebike	IP	No	NP 53.9 - Small Value Procurement		January to December			52,000	52,000			
25MO-07E10	Mitsubishi Montero - (10) AAQ 2569-2573/2575-2576; MGH 195/205; NFG 997	GSD	No	NP 53.9 - Small Value Procurement		January to December			4,182,000	4,182,000			
25MO-07E11	Toyota Fortuner - (4) UOV 525; UOX 905/932; NFG 7600	GSD	No	NP 53.9 - Small Value Procurement		January to December			1,340,000	1,340,000			
25MO-07E12	Toyota Grandia - AAI 6339	GSD	No	NP 53.9 - Small Value Procurement		January to December			760,000	760,000			
25MO-07E13	Mitsubishi Xpander Cross - (2) NGS 5801/5802	GSD	No	NP 53.9 - Small Value Procurement		January to December			400,000	400,000			
25MO-07E14	Toyota Hiace Commuter - (2) S6E096/S6E287	GSD	No	NP 53.9 - Small Value Procurement		January to December			360,000	360,000			
25MO-07E15	Isuzu Crosswind - XGN 752	GSD	No	NP 53.9 - Small Value Procurement		January to December			380,000	380,000			
25MO-07E16	Toyota Hi-Lux - AAM 7395	GSD	No	NP 53.9 - Small Value Procurement		January to December			380,000	380,000			
25MO-07F	Furniture and Fixtures								131,000	131,000			
25MO-07F1	Repair & Maintenance of Furniture & Fixtures	ESB	No	NP 53.9 - Small Value Procurement		May to July			11,000	11,000			
25MO-07F2	Repair/Refurbishing of Furniture	PRM	No	NP 53.9 - Small Value Procurement		January to December			120,000	120,000			
25MO-07G	Semi-Expendable - Machinery and Equipment								119,000	119,000			
25MO-07G1	Galvanize Shackle, 25mm Screw pin (8 units)	ESB	No	NP 53.9 - Small Value Procurement		May to July			44,000	44,000			
25MO-07G2	Maintenance, repair of Computer units and Micro computer peripherals	IP	No	NP 53.9 - Small Value Procurement		January to December			75,000	75,000			
25MO-08	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>								<b>33,095,000</b>	<b>33,095,000</b>			
25MO-08A	Advertising, Promotional & Mktg Expenses								2,020,000	2,020,000			

8 to 13



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-08A1	Social Media Posts Boosting	SMO	No	NP 53.9 - Small Value Procurement		January to December			300,000	300,000			
25MO-08A2	Promote and Market Products	GVAC	No	NP 53.9 - Small Value Procurement		January to December			20,000	20,000			
25MO-08A3	OSW-IEC Campaign 4 cycles (including meals & contingency)	SMO	No	NP 53.9 - Small Value Procurement		March to September			500,000	500,000			
25MO-08A4	Content Creators/Personalities (Talent fees including meals)	SMO	No	NP 53.9 - Small Value Procurement		March to September			1,000,000	1,000,000			
25MO-08A5	Advertisement in newspapers	AMD	No	NP 53.9 - Small Value Procurement		January to December			150,000	150,000			
25MO-08A6	Publish Invitation to Bid for Disposal of Unserviceable Properties and waste/Scrap Materials	PRM	No	NP 53.9 - Small Value Procurement		April to June			50,000	50,000			
25MO-08B	Printing and Publication												
25MO-08B1	Printing of brochures etc.	GVAC	No	NP 53.9 - Small Value Procurement		January to December			620,000	620,000			
25MO-08B2	Company Folio/Brochures/Flyers	SMO	No	NP 53.9 - Small Value Procurement		January to March			10,000	10,000			
25MO-08B3	2026 PNOC Calendar printing	SMO	No	NP 53.9 - Small Value Procurement		April			100,000	100,000			
25MO-08B4	Printing of PNOC Industrial Park Guidebook	IP	No	NP 53.9 - Small Value Procurement		March to June			500,000	500,000			
25MO-08C	Transportation and Delivery Expenses	GVAC / IP	No	NP 53.9 - Small Value Procurement		January to December			10,000	10,000			
25MO-08D	Rent/Lease Expenses								142,000	142,000			
25MO-08D1	Renewal of Printer Rental Services	SMO	Yes	Competitive Bidding		November to December, 2024			4,962,000	4,962,000			
25MO-08D2	Office space rental for Visayas BDSO	BRDD	No	NP 53.10 - Lease of Real Property & Venue		January to March			3,000,000	3,000,000			
25MO-08D3	Office space rental for Mindanao BDSO	BRDD	No	NP 53.10 - Lease of Real Property & Venue		January to March			210,000	210,000			
25MO-08D4	Lease of service vehicle for Visayas BDSO	BRDD	No	NP 53.9 - Small Value Procurement		January to March			312,000	312,000			
25MO-08D5	Lease of service vehicle for Mindanao BDSO	BRDD	No	NP 53.9 - Small Value Procurement		January to March			720,000	720,000			
25MO-08E	Subscription Expenses								720,000	720,000			
25MO-08E1	Adobe Creative Suite (annual subscription)	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		January			40,000	40,000			
25MO-08E2	Cloud-based Video Editing subscription (annual subscription)	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		January			6,000	6,000			
25MO-08E3	Web-based Stock Photo and Graphics Library (annual subscription)	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		April			9,000	9,000			
25MO-08E4	PDF Document Editor, PNPRI-ready (annual subscription)	SMO	No	NP 53.9 - Small Value Procurement		May			225,000	225,000			
25MO-08E5	Cloud-based Email Hosting Service subscription (annual subscription)	SMO	No	Direct Contracting		May			2,000,000	2,000,000			

8  
Z  
A  
B



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-08E6	Website Hosting (Wordpress)	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		December 2024				30,000	30,000		
25MO-08E7	AutocAD	SMO	No	NP 53.9 - Small Value Procurement		April				200,000	200,000		
25MO-08E8	Audio Video Conferencing Subscription - Zoom	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		April				40,000	40,000		
25MO-08E9	ICT Infrastructure Monitoring System subscription	SMO	No	NP 53.9 - Small Value Procurement		April to June				800,000	800,000		
25MO-08E10	Network Security System subscription	SMO	No	Competitive Bidding		April to June				2,500,000	2,500,000		
25MO-08E11	Cloud Hosting Service for Document Routing System (DPS)	SMO	No	NP 53.9 - Small Value Procurement		April to June				500,000	500,000		
25MO-08E12	Cloud-based Business Intelligence/Visualization subscription	SMO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions		April				150,000	150,000		
25MO-08E13	Subscription of PHAST SAFETI software	IP	No	Direct Contracting		March to August				2,500,000	2,500,000		
25MO-08E14	Web hosting and Maintenance-Asset Management System (Cloud Base)	PRM	No	NP 53.9 - Small Value Procurement		April to June				100,000	100,000		
25MO-08F	Major Events and Conventions Expenses									15,756,000	15,756,000		
25MO-08F1	TEE Convention (Contingencies such as meal, travel expenses, decors)	SMO	No	NP 53.9 - Small Value Procurement		January to December				200,000	200,000		
25MO-08F2	PNOC Annual Partners Night	OP/SMO	No	Competitive Bidding		May to October				4,692,000	4,692,000		
25MO-08F3	Community Support Program	SMO	No	NP 53.9 - Small Value Procurement		January to December				500,000	500,000		
25MO-08F4	Offsite Integration Sessions	OP	No	Competitive Bidding		June to October				1,050,000	1,050,000		
25MO-08F5	Strategic Planning Session with Board of Directors	SMO	No	NP 53.9 - Small Value Procurement		June to August				700,000	700,000		
25MO-08F6	51st Anniversary (Program Proper only)	SMO	No	NP-53.9 - Small Value Procurement		May to October				500,000	500,000		
25MO-08F7	Scholarship/Competition/ Fun Drive Campaigns	SMO	No	NP 53.9 - Small Value Procurement		January to December				500,000	500,000		
25MO-08F8	IEC with Host Communities	SMO	No	NP 53.9 - Small Value Procurement		January to December				300,000	300,000		
25MO-08F9	Gender and Development (GAD) activities	GAD	No	Competitive Bidding		January to December				3,572,000	3,572,000		
25MO-08F10	Corporate Social Responsibility									332,000	332,000		
25MO-08F10A	Blood Donation Program	ESB/IP	No	NP 53.9 - Small Value Procurement		April to October				42,000	42,000		
25MO-08F10B	Tree Planting	ESB	No	NP 53.9 - Small Value Procurement		August to October				22,000	22,000		
25MO-08F10C	International Coastal Clean Up	ESB	No	NP 53.9 - Small Value Procurement		July to September				22,000	22,000		
25MO-08F10D	Local Coastal Clean Up	IP	No	NP 53.9 - Small Value Procurement		January to February				50,000	50,000		
25MO-08F10E	CSR Activities	ESB	No	NP 53.9 - Small Value Procurement		July to August				16,000	16,000		
25MO-08F10F	Donations in kind upon community request	IP	No	NP 53.9 - Small Value Procurement		March to October				30,000	30,000		
25MO-08F10G	Tree Planting Activity	IP	No	NP 53.9 - Small Value Procurement		May to June				60,000	60,000		
25MO-08F10H	Brigada Eskwela	IP	No	NP 53.9 - Small Value Procurement		June to July				30,000	30,000		

8 t a j.



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25MO-08F10I	Skills Training	IP	No	NP 53.9 - Small Value Procurement		July to August			60,000	60,000			
25MO-08F11	CSC Month Celebration	PSD	No	NP 53.9 - Small Value Procurement		July to August			60,000	60,000			
25MO-08F12	PNOC 52nd Anniversary Celebration	PSD	No	Competitive Bidding		July to August			1,350,000	1,350,000			
25MO-08F13	Christmas Party	PSD	No	Competitive Bidding		August to September			1,500,000	1,500,000			
25MO-08F14	Wellness Program	PSD	No	NP 53.9 - Small Value Procurement		June to July			500,000	500,000			
25MO-08G	Other Maintenance & Operating Expenses								495,000	495,000			
25MO-08G1	Others								495,000	495,000			
25MO-08G1A	Annual Physical Examination (APE)								495,000	495,000			
25MO-08G1A1	Head Office	PSD	No	NP 53.9 - Small Value Procurement		July to August			400,000	400,000			
25MO-08G1A2	Energy Supply Base	ESB	No	NP 53.9 - Small Value Procurement		January to February			45,000	45,000			
25MO-08G1A3	Industrial Park	IP	No	NP 53.9 - Small Value Procurement		January to February			50,000	50,000			
	<b>MULTI-YEAR BUDGET AUTHORITY</b>												
25MYMO-01	<b>PROFESSIONAL EXPENSES</b>												
25MYMO-01A	Other Professional Services								416,000	416,000			
25MYMO-01A1	Others								416,000	416,000			
25MO-01A1A	PNOC Industrial Park Integrated Management System Recertification	SMO	No			January to August			416,000	416,000			
	PNOC Industrial Park Integrated Management System Recertification for 2025									272,000			
	PNOC Industrial Park Integrated Management System Recertification for 2026									72,000			
	PNOC Industrial Park Integrated Management System Recertification for 2027									72,000			
	<b>CAPEX</b>												
25CA-01	<b>LAND AND LAND IMPROVEMENTS</b>												
25CA-01A	Replacement of Electric poles, fuse transformer at PNOC BCT, Bauan	AMD	No	Competitive Bidding		February to June			3,800,000	3,800,000			
25CA-01B	Construction of a Shaded Walkway from Main Gate to Loading Area	IP	No	Competitive Bidding		February to April			1,000,000	1,000,000			
25CA-02	<b>INFRASTRUCTURE ASSETS</b>												
25CA-02A	E-Vehicle Charging Station (9 units)	RVAC	No	Competitive Bidding		April to June		COB	793,324,000	793,324,000			
25CA-02B	Development of 2MW Rooftop Solar PV for Government Buildings (RGB)	BRDD	No	Competitive Bidding		April to June			120,000,000	120,000,000			
25CA-02C	Installation of 1.5MW Off-grid Solar Mill	BRDD	No	Competitive Bidding		March to May			250,000,000	250,000,000			
25CA-02D	Development of 1.5MW Mini Hydropower Plant	BRDD	No	Competitive Bidding		June to August			300,000,000	300,000,000			
25CA-02E	Rehabilitation of Jetty structure	IP	No	Competitive Bidding		February to April			100,824,000	100,824,000			
										<b>4,052,814,000</b>			

8 E.A. J.

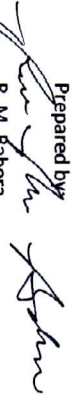


Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS (Brief Description of the Project)
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
25CA-03	<b>BUILDING AND OTHER STRUCTURES OUTLAYS</b>							COB	29,550,000		29,550,000		
25CA-03A	Energy Center								22,950,000		22,950,000		
25CA-03A1	Replacement of 1125KVA Generator Set AT Bldg. 5	GSD	No	Competitive Bidding		July to September			16,000,000		16,000,000		
25CA-03A2	Upgrading of 1,600A Automatic Transfer Switch (ATS) at Bldg. 6	GSD	No	Competitive Bidding		April to June			1,750,000		1,750,000		
25CA-03A3	Upgrading of Bldg. 6 Electrical Panels	GSD	No	Competitive Bidding		July to September			4,400,000		4,400,000		
25CA-03A4	Technical Evaluation, Diagnosis and Analysis of Bldgs 6 and 5 Electrical System	GSD	No	NP 53.9 - Small Value Procurement		April to June			800,000		800,000		
25CA-03B	Energy Supply Base								3,600,000		3,600,000		
25CA-03B1	Supply and Delivery of Foam Filled Rubber Fenders (TPH and Marginal - 8 pcs)	ESB	No	Competitive Bidding		March to September			3,600,000		3,600,000		
25CA-03C	Industrial Park								3,000,000		3,000,000		
25CA-03C1	Rehabilitation of Main Gate Security Building and 8 Guard Houses	IP	No	Competitive Bidding		February to April			3,000,000		3,000,000		
25CA-04	<b>MACHINERY AND EQUIPMENT OUTLAYS</b>							COB	6,140,000		6,140,000		
25CA-04A	Information & Communications Technology Equipment								5,940,000		5,940,000		
25CA-04A1	Laptop (Regular Office Use, w/ MSOffice Home&Business)	SMO	No	Competitive Bidding		February to April			5,940,000		5,940,000		
25CA-04B	Office Equipment & Other Tools								200,000		200,000		
25CA-04B1	Supply, Delivery, and Installation of Jockey Pump (1 unit/assembly)	IP	No	NP 53.9 - Small Value Procurement		February to April			200,000		200,000		
25CA-05	<b>TRANSPORTATION EQUIPMENT</b>							COB	19,000,000		19,000,000		
25CA-05A	Service Vehicle (9 units)	GSD	No	Competitive Bidding		April to December			19,000,000		19,000,000		
25CA-06	<b>FURNITURE, FIXTURES AND BOOKS OUTLAYS</b>							COB	3,000,000		3,000,000		
25CA-06A	Board Room Furniture	PRM	No	Competitive Bidding		October to December			3,000,000		3,000,000		
25MYCA-01	<b>MULTI-YEAR BUDGET AUTHORITY</b>												
25MYCA-01	<b>INVESTMENT OUTLAY</b>							COB	1,698,000,000		1,698,000,000		
25MYCA-01A	Retail Energy Supply (RES) to Government agencies	BRDD	No	Competitive Bidding		January to March			1,698,000,000		1,698,000,000		
	Retail Energy Supply (RES) to Government agencies for 2025								566,000,000		566,000,000		
	Retail Energy Supply (RES) to Government agencies for 2026								566,000,000		566,000,000		
	Retail Energy Supply (RES) to Government agencies for 2027								566,000,000		566,000,000		
25MYCA-02	<b>INFRASTRUCTURE ASSETS</b>							COB	1,500,000,000		1,500,000,000		
25MYCA-02B	Self-Generating Industrial Park (SGIP) Energy Hub in Area 1 (MYC of Php1.5 billion)	BRDD	No	Competitive Bidding		October to December			1,500,000,000		1,500,000,000		

6708



Code (PAP)	PROCUREMENT PROJECT	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity			Estimated Budget (Php)			REMARKS (Brief Description of the Project)		
					Advertisement / Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL		MOOE	CAPITAL OUTLAY
	Self-Generating Industrial Park (SGIP) Energy Hub in Area 1 for 2025												
	Self-Generating Industrial Park (SGIP) Energy Hub in Area 1 for 2026											750,000,000	
<b>GRAND TOTAL</b>										<b>4,507,773,000</b>			

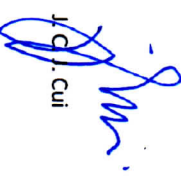
Prepared by  
  
R. M. Babera


Recommending Approval: Bids and Awards Committee (BAC)

  
A. E. Suyom

  
J. R. Kacho

  
A. G. Buenviaje

  
J. C. Cui

**APPROVED BY**  
  
PRES. O. B. BUTALID

MOOE	454,959,000
CAPITAL OUTLAY	4,052,814,000
<b>TOTAL</b>	<b>4,507,773,000</b>